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Annual Reports

of the Town of

NEWPORT

New Hampshire



For the Year Ending
December 31, 1972



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Town and School
ANNUAL REPORTS
OF
NEWPORT
NEW HAMPSHIRE
1972



NEWPORT PUBLISHING CORP.
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Newport, New Hampshire
1973

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TOWN OFFICERS

Selectmen	Anthony C. Maiola, Chairman Soterios A. Saggiotes Thomas E. LaClair
Town Manager	Robert G. Horne
Tax Collector	Bertha M. Osborne
Town Clerk	Sophie G. Paul
Town Treasurer	Roland H. Taylor
Moderator	Harry V. Spanos
Supervisors of Check List	Howard C. Bennett Myron Tenney Arthur C. Leavitt
Fire Chief	E. James Wright
Chief of Police	Norman R. Lacroix
Dog Warden	Harold Hurd
Town Counsel	Harry V. Spanos
Civil Defense	Robert G. Horne
Trustees of Trust Funds	Leslie M. Pike Jonathan A. Howard Neil T. Buffet

TOWN MANAGER'S REPORT

1972 was a year of controversy and steady progress.

Controversy centered around the level and type of services to be provided by the Town Government, personnel staffing criteria, and divergent philosophies. As a result, less funds were appropriated for 1972 than for 1971 to sustain Town operations and other supportive agencies.

Permeating the controversy, many important steps were taken to develop a more efficient and effective organization thereby improving our capability to provide services. Some milestones were:

The acquisition of the new bookkeeping machine will expedite billings, contribute to the compilation of financial data into a more accessible form, and provide timely, accurate, and detailed information upon which sound decisions can be based.

The Fire Department received two new trucks; this increase in firefighting potential resulted in a decrease in fire insurance rates on many homes. The fire alarm system was improved by the purchase of several plectrons; this equipment will save considerable money because all firemen need not be called unless required.

Initial ground work was laid to purchase the land for a Sanitary Landfill operation. State Law requires the Town of Newport to stop open burning by July 1, 1973. Funds must be made available to complete this project in 1973.

The Planning Board took preliminary action to evaluate the Zoning Ordinance and Maps. Zoning restrictions have resulted in the loss of proposed apartment houses at two different locations and inhibits interest in Newport because a minimum amount of land has been made available for multi-family dwellings, commercial and industrial sites. Changes to the zoning districts are essential if Newport is to improve its tax revenue base, "hold the line" on the present tax rate, and create needed employment for its citizens.

Coupled with rezoning is the need to establish a plan for the extension of public services such as water and sewer lines. These actions will encourage new businesses and industry.

The Cross Street Bridge was reopened to traffic. Plans for the installation of a traffic control device at the corner of Elm and Maple Streets were approved. Construction will begin in the spring of 1973.

The New Hampshire State Tax Commission's Audit Report documented the fact that the 1971 Authorized Budget Appropriation was not exceeded. This was made possible by considerable improvement in the

management and control of public funds. It appears at this time that the 1972 expenditures will also fall within the 1972 appropriation.

Department and Activity Reports provide detailed information on their specific operations.

Several priority programs which have been instigated must be carried forward to completion in the ensuing years.

A Capital Expenditure program, to include school facilities and water and sewer extensions, must be finalized.

The Zoning Ordinance and Maps must be reviewed and proposed changes developed and submitted to the voters.

The Recreation program must be reviewed to determine the proper level of funding to enable an effective program to be developed.

New facilities to house our fire fighting equipment in dispersed locations must be considered for the purpose of providing adequate facilities and better response.

The Bridge Maintenance/Replacement Program, Water and Sewer Improvement Program, Sidewalk Rehabilitation Program, Street Improvement Program and the Personnel Stabilization Program must be continued to preclude losing the progress made to date. With the diligent support of the citizens, these goals can be achieved.

I want to take this opportunity to thank the public, employees, volunteers, and various committee and board members for their efforts, contributions, and encouragement.

If we are to achieve our goals through steady progress, a sense of unity and cooperation must prevail. The primary consideration must be the betterment of Newport. With your continued support and assistance, our problems can be solved. I actively seek your constructive comments and suggestions.

Respectfully submitted,

ROBERT G. HORNE

Town Manager

TOWN WARRANT

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Newport qualified to vote on Town Affairs:

You are hereby notified and warned to meet at the Town Hall in said Town of Newport on the first Tuesday of March next at nine o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To elect a Selectman for a term of three years.

ARTICLE 2. To elect three members of the Budget Committee for a term of three years and one member of the Budget Committee for a term of one year.

ARTICLE 3. To elect a Trustee of the Board of Trustees of the Richards Free Library for a term of three years.

ARTICLE 4. To see if the Town is in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Map which amendment proposes to rezone a parcel of land in the vicinity and adjacent to the so-called "Birchwood Grove Housing Development," to change the existing R designation to R-1, beginning at the southeasterly corner of the existing R-1 Zone, thence in an easterly direction along an extension of the existing southerly boundary of the R-1 Zone to the Sugar River, thence in a northerly direction to the existing R-1 Zone. (This Amendment Recommended by the Planning Board.)

ARTICLE 5. To see if the Town is in favor of the adoption of the Amendment #2 to the Town Zoning Map as proposed by a petition of the voters of this Town which amendment proposes to rezone a parcel of land in the vicinity of Patten's Auto Body Shop to change the existing R-2 Zone to Heavy Commercial (B-2), beginning on the south side of Court Street at the north-easterly corner of land presently owned by Patten Enterprises, thence in a westerly direction to the west side of the Claremont-Concord Railroad right-of-way, thence in a southerly direction to the north side of Belknap Avenue, thence in an easterly direction on the northerly side of Belknap Avenue of the southwest corner of the so-called Maertens land, thence in a northerly direction to the point of beginning on Court Street. (This Amendment Recommended by the Planning Board.)

ARTICLE 6: To see if the Town is in favor of adoption of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance which amendment proposes to amend the Zoning Ordinance under Section 320 to change the first Permitted Use under Section 321 to read as follows:

“One family dwellings, excepting those of the trailer or mobile home type, and also excepting any other type of home that is transported to the building site on its own substructure, or on a removable substructure, unless prior approval is given by the Planning Board.” (Recommended by the Planning Board.)

ARTICLE 7. To see if the Town will vote to increase the Board of Selectmen to five members.

ARTICLE 8. To elect a member of the Trust Fund Commission for three years, and all other Officers, Auditors, Agents, and Committees necessary to conduct Town Business.

ARTICLE II. To see if the Town will vote to authorize the Board of Selectmen and Town Treasurer to borrow money on the notes of the Town not exceeding SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00) to meet current expenses in anticipation of Taxes for the year 1973.

ARTICLE 9. To hear the reports of Selectmen, Town Treasurer, Auditors, and Committees heretofore chosen and pass any vote in relation thereto.

ARTICLE 10. To see what discount the Town will vote to allow on 1973 Taxes if paid within ten days of the posting of the Tax Invoice.

ARTICLE 11. To see if the Town will vote to authorize the Selectmen to employ Auditors to inspect and audit the books of the Town and its departments for the ensuing year and to pass any vote in relation thereto.

ARTICLE 12. To see if the Town will vote to authorize the Tax Collector to appoint a Deputy Tax Collector with the approval of the Board of Selectmen.

ARTICLE 13. To see if the Town will vote to authorize the Town Treasurer to appoint a Deputy Town Treasurer with the approval of the Board of Selectmen.

ARTICLE 14. To see if the Town will vote to set aside as a Scenic Road the section of the so-called North Newport Road beginning at the intersection of Route 10 and the North Newport Road; thence westerly to the corner of North Newport Road and the so-called “Wheeler” Road, a distance of approximately one and three-tenths (1.3) miles.

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate in accordance with Revised Statutes Annotated 80:42 acquired by the Town through Tax Collector’s deeds or in any other manner.

ARTICLE 16. To see if the Town will vote to approve and adopt the recommendations of the Budget Committee, raise and appropriate

the various sums contained in the report and listed in the Budget which includes the following list of Special Appropriations.

(A) To see if the Town will vote to raise through the issuance of serial notes under and in accordance with the provisions of Chapter 33, RSA the following sums for Capital expenses for the following items:

(1) Bookkeeping Machine	\$10,400.00
(2) Dump Truck	8,000.00
(3) Sander	3,100.00
(4) Dump Truck	5,200.00
(5) Dump Truck	5,000.00
(6) Air Compressor	4,000.00
(7) Ambulance	14,000.00

and to authorize the Selectmen to determine the time and place of payment and rate of interest on said notes, and to take such actions as may be necessary to the issuance thereof. (Article 16A(1) through 16A(7) Recommended by the Budget Committee.)

(B) To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to revise the Newport Zoning Maps and Ordinance. (Submitted without Recommendation of the Budget Committee.)

(C) To see if the Town will raise and appropriate the sum of \$4,000.00 for a preliminary engineering design to convert the Primary School to Town Offices. (Recommended by the Budget Committee.)

(D) To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to repair the Fire Station Floor. (Recommended by the Budget Committee.)

(E) To see if the Town will appropriate the sum of \$13,000.00 from funds received under the "State and Local Fiscal Assistance Act of 1972," and authorize the expenditure of \$16,730.57 interest accumulated in the Sewer Construction Fund, for the purpose of installing new sewer mains on Fairbanks Road, Roseland Road, and DeWalt Avenue Extension. (Recommended by the Budget Committee.)

(F) To see if the Town will vote to appropriate the sum of \$20,000.00 from funds received under the "State and Local Fiscal Assistance Act of 1972," to replace the Oak Street Bridge and to deposit those funds in the Oak Street Capital Reserve Fund to repair or replace Oak Street Bridge. (Recommended by the Budget Committee.)

(G) To see if the Town will vote to appropriate the sum of \$17,000.00 from funds received under the "State and Local Fiscal Assistance Act of 1972," to purchase a parcel of land for a Sanitary Land-fill Site. (Recommended by the Budget Committee.)

(H) To see if the Town will vote to appropriate the sum of \$43,900.00 from funds received under the "State and Local Fiscal

Assistance Act of 1972," to purchase equipment and professional services in connection with the establishment of a Sanitary Landfill Operation. (Recommended by the Budget Committee.)

(I) To see if the Town will vote to approve the sale of the 1958 Chevrolet 1,200-gallon Tanker and the 1947 Chevrolet Ladder Truck, and allocate the proceeds of the sale to modify the 1957 REO Truck chassis, with a 1,500-gallon capacity tank; and the sale of the 1966 Buick Ambulance. (Recommended by the Budget Committee.)

(J) To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to establish an Ambulance Capital Reserve Fund under the provisions of Revised Statutes Annotated 35:1 and 35:3 for the specific purpose of purchasing an ambulance and to transfer any amount in future Ambulance Department Budgets which may be appropriated for this purpose. (Recommended by the Budget Committee.)

(K) To see if the Town will raise and appropriate the sum of \$1,035.00 to support the activities of the Senior Citizens Center. (Recommended by the Budget Committee.)

ARTICLE 17. To see if the Town will vote to adopt an ordinance relating to the restraining of dogs as follows:

(A) Any dog or dogs owned or kept in the Town of Newport shall at all times, when within the limits of said town and not upon or within the premises or property of its owner or keeper, be restrained from running at large.

(B) Any owner or keeper of a dog found in violation of this ordinance shall for each violation thereof forfeit ten dollars to the town and said penalty may be recovered on complaint before the Newport District Court.

(C) This ordinance shall become effective upon passage.

ARTICLE 18. To see if the Town will vote to approve the issuance of Special Cards to Newport Senior Citizens, authorizing them free parking in the Town of Newport.

ARTICLE 19. To transact any other business which may legally come before said meeting. (Polls shall be open for the reception of ballots at 9:30 A.M. and shall not be closed earlier than 7:00 P.M.)

Given under our hands and seal at Newport, New Hampshire, this 19th day of February 1973.

ANTHONY MAIOLA

SOTERIOS A. SAGGIOTES

THOMAS E. LaCLAIR

Selectmen of Newport, N. H.

BUDGET OF THE TOWN OF NEWPORT, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 1973 to December 31, 1973

SECTION I

PURPOSE OF APPROPRIATION

	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1973 (1973-74)
General Government:			
Town Officers' Salaries	\$ 27,093.00	\$ 26,435.99	\$ 32,013.00
Town Officers' Expenses	27,240.00	36,053.28	31,932.00
Election & Registration Expenses	2,000.00	1,544.48	2,200.00
Municipal & District			
Court Expenses	6,920.00	10,970.00	13,490.00
Town Hall & Other			
Town Buildings	18,170.00	17,593.06	10,950.00
Employees' Retirement &			
Social Security	13,500.00	17,133.34	12,000.00
Protection of Persons & Property:			
Police Department	103,023.00	114,262.99	106,816.00
Fire Department	73,336.00	65,826.56	77,269.00
Care of Trees	1,500.00	590.00	1,000.00
Insurance	20,600.00	13,338.36	12,500.00
Damages & Legal Expense	1,500.00	2,136.00	1,500.00
Civil Defense	1,000.00	393.75	700.00
Health Dept.:			
(Incl. Hospitals & Ambulance)	29,920.00	32,139.85	40,403.00
Sewer Maintenance	240,222.00	199,873.29	261,484.50
Town Dump & Garbage Removal	5,700.00	5,115.20	15,400.00
Highways & Bridges:			
Town Maintenance—Summer			
& Winter	92,400.00	93,242.81	103,691.00
Street Lighting	13,300.00	15,325.88	19,120.00
General Expenses of			
of Highway Department	26,600.00	29,933.37	31,794.00
Town Road Aid	5,600.00	23,471.74	5,600.00

Libraries:	21,800.00	21,800.00	21,800.00
Public Welfare:			
Surplus Food	1,500.00	1,686.46	1,800.00
Town Poor	22,600.00	12,733.29	14,000.00
Old Age Assistance	14,000.00	14,329.36	15,000.00
Aid to Permanently & Totally Disabled	1,900.00	4,561.62	4,500.00
Patriotic Purposes:			
(Memorial Day, Etc.)	1,000.00	290.62	1,000.00
Recreation	20,000.00	20,009.84	20,335.00
Public Service Enterprises:			
Deficit	11,000.00	888.90	13,500.00
Municipal Water—Electric Utilities	89,824.00	96,603.94	86,554.00
Cemeteries	10,009.26	11,453.42	12,520.35
Airports			6,450.00
Advertising & Regional Assns.	1,200.00	1,181.28	1,200.00
Debt Service:			
Principal & Long Term			
Notes & Bonds	13,150.00	13,150.00	26,950.00
Interest—Long Term Notes			
& Bonds	4,734.00	5,326.81	7,194.00
Interest on Temporary Loans	12,000.00	8,848.99	15,000.00
Capital Outlay:			
Art. 16 (a) Equipment Notes			49,700.00
Art. 16 (b) Zoning Maps			
Art. 16 (c) Primary School			4,000.00
Art. 16 (d) Fire Station Floor			10,000.00
Art. 16 (e) Sewer Ext.			30,000.00
Art. 16 (f) Oak St. Bridge			20,000.00
Art. 16 (g) Sanitary Land Fill			16,730.57
Art. 16 (h) Sanitary Land Fill Operation			43,900.00
Salary for 53rd Pay Week			5,322.00
Art. 16 (j) Ambulance			2,000.00
Art. 16 (k) Senior Citizens Center			1,035.00
Total Appropriations	\$934,341.26		

SECTION II
SOURCES OF REVENUE

	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal (1973-74)
From State:			
Interest & Dividends Tax	\$ 19,395.00	\$ 19,294.88	\$ 19,394.88
Railroad Tax	355.00	355.00	355.00
Savings Bank Tax	8,921.00	8,920.84	8,920.84
Meals & Rooms Tax	29,027.00	29,132.93	29,132.93
Highway Subsidy (Cl. IV & V)	34,000.00	34,440.86	34,000.00
Ambulance	6,000.00	11,210.26	9,000.00
Reim. A/C Business Profits Tax (Town Portion)	319,691.00	319,690.00	319,690.92
Operation			43,900.00
From Local Sources:			
Dog Licenses	1,300.00	1,230.00	1,300.00
Business Licenses, Permits & Filing Fees	400.00	504.00	400.00
Motor Vehicle Permit Fees	55,000.00	64,304.90	50,000.00
Interest on Taxes & Deposits	6,000.00	15,970.27	6,000.00
Income from Trust Funds	7,300.00	7,300.00	7,000.00
Parking Meter Income	10,000.00	10,000.00	10,000.00
Fines & Forfeits — Municipal & District Court	12,000.00	12,000.00	12,000.00
National Bank Stock Taxes	1,235.00	1,235.00	1,235.00
Resident Taxes Retained	14,333.00	14,333.00	14,000.00
Normal Yield Taxes Assessed	2,467.00	2,467.00	2,000.00
Rent of Town Property	1,800.00	1,525.00	1,500.00
Town Clerk Fees	2,000.00	2,988.15	2,500.00
Art. 16 (a) Equipment Notes			49,700.00
Art. 16 (e) Sewer Extension			30,000.00
Art. 16 (f) Oak St. Bridge			20,000.00
Art. 16 (g) Sanitary Land Fill			16,730.57
Art. 16 (h) Sanitary Land Fill			
Income from Municipal Utilities	329,222.00	329,222.00	350,000.00
From Federal Sources:			
Revenue Sharing		42,904.00	100,000.00
* TOTAL REVENUES FROM ALL SOURCES EXCEPT PROPERTY TAXES			\$1,138,760.14
* AMOUNT TO BE RAISED BY PROPERTY TAXES			71,593.28
TOTAL REVENUES			\$1,210,353.42

POLICE DEPARTMENT

To the Board of Selectmen, Town Manager and Citizens of Newport:

During the year 1972, there were many personnel changes in the Police Department. Chief Alexander P. Lewko retired after 26½ years of service. Officer Arnold Greenleaf resigned after nine years of service, and Officer Ronald Sampson after two and one-half years. Also, the Department was reduced to an eight-man force during the year.

Sergeant Norman Lacroix, an 18½-year veteran on the force, was appointed Chief to replace Chief Lewko. Officer Albert Gobin, a veteran of nine years, was promoted to Sergeant. Officer Harold Hurd, a 15-year veteran, was promoted to Corporal.

Throughout the year, every effort has been made to upgrade the Department by sending two Officers to the State Police Academy. Two Officers were also sent to the Breathalyzer training classes. One Officer was sent to the two-week course on Drug Abuse sponsored by the Federal Government.

The entire Department attended various seminars at the Claremont and Concord Vo-Tech schools; the curriculum included such instruction on Drug Abuse, Supreme Court decisions, Juvenile Problems, Search and Seizure and DWI investigations. These seminars were sponsored by the Governor's Crime Commission.

An in-service training school was also started locally during the year. This training involves the entire Department and some of the Departments from the surrounding towns.

The Department also received small arms instruction during the summer months. In police matches, the Department won several trophies during competition with other Departments in the local area.

Due to the reduction in personnel, time devoted to investigation and follow through on many complaints has been reduced resulting in a reduced number of arrests during the year.

We wish to thank the Attorney General's office, the New Hampshire State Police, the Sullivan County Attorney's office, and Sheriff's office and the surrounding local Police Departments for their continuing cooperation.

On behalf of the Newport Police Department, I wish to thank the citizens of Newport for the cooperation and confidence they have given this Department during the year.

Respectfully submitted,

NORMAN R. LACROIX
Chief of Police

FIRE DEPARTMENT

The fire department responded to 300 calls in 1972, which consisted of 16 bell alarms, 137 telephone calls, seven out of town, six false alarms, seven extra duty and 127 extra duty calls for inspections of smoke, unsafe oil burners, cats in trees, etc. The cooperation and efficiency of our police department and our citizens has been excellent.

This year we sent 16 men to fire schools run by the state fire services, plus the training time by our own department under the training of officer Captain Gokas. A total of 1,942 man hours was spent in training by our own men.

The department purchased a new 1,000 G.P.M. pumper from Maxim Fire Apparatus Co. We also added to our plectron system. A ring saw and a quick entry air mask were also purchased.

Continued improvement in equipment and training is necessary to maintain the exceptional fire protection being provided by our dedicated fire-fighters.

On behalf of the fire department personnel, I wish to express my appreciation to the town officials and citizens of Newport for their cooperation in keeping our fire losses low.

Respectfully submitted,

E. JAMES WRIGHT, Chief

Newport Fire Department

FOREST FIRE WARDEN

In New Hampshire, forest fire control is a cooperative State-Town program. The Town Forest Fire Warden, appointed by the Director, Division of Resources Development, upon recommendation of the Selectmen and the State's District Forest Fire Chief, is responsible for fire suppression and other related duties. The State shares equally with the Town in the cost of most forest fires, except illegal and careless fires, which are charged to the responsible party. The State further provides fire detection services, prevention programs, fire training for town wardens and crews, and back-up equipment for fire suppression.

By authority of the State, the Town Forest Fire Warden controls all outside burning in his town except back yard cooking fires. Any person wishing to kindle a fire when the ground is not covered with snow must obtain a fire permit, free of cost, from the Town Forest Fire Warden. No permits will be issued for fires between 9:00 a.m. and 5:00 p.m. unless it is raining, except for commercial purposes.

Please be careful when using fire, remember it can be extremely useful when under control but once allowed to run wild it can become a disastrous and devastating force. Only you can prevent a forest fire.

Number of fires reported and acres burned in 1972:

Our District reported 33 fires burning 10% acres. Our Town reported four fires burning three acres.

Respectfully submitted,

E. JAMES WRIGHT, Warden

HIGHWAY DEPARTMENT REPORT

The Highway Department personnel were very active during 1972 in maintaining and improving the Town roads, streets and bridges.

Considerable work was done during the first year of the Bridge Maintenance Program with the repairing of the North Newport Bridge, Belknap Bridge, Paradise Bridge, the Bridge in the vicinity of Dorr Woolen Mill, and Cross Street Bridge. Twenty thousand dollars was also set aside for the repair or replacement of the Oak Street Bridge. It is essential that this program be continued in order to maintain and improve the carrying capacity and safety of our bridges.

Seven hundred yards of "Farmer's Mix" was laid on Central Street, Swan Street, River Street, Prospect Street, Whitcher Road, Cottage Street, Beech Street and School Street. The Leavitt Road project initiated last year with 85 percent of the funds provided by the State of New Hampshire, was completed this year with the surfacing of Leavitt Road. With 50 percent State assistance we were able to resurface Maple Street, South Main Street, and a portion of the John Stark Highway. No major sidewalk repairs were accomplished. The Highway Department also paved the sidewalk on the Common and the tennis court. One hundred and seventy tons of cold patch was used to repair pot holes and road edges to prevent further deterioration.

The snow blower purchased this year has proved to be a tremendous asset as we are able to clean not only Main Street, but several narrow streets to improve traffic safety at a cost less than it would have cost on a contract basis.

The major road improvement project accomplished during 1972 was the improvement of 7/10 of a mile of gravel road in North Newport. The road was widened and straightened and the elevation was raised as much as 3 feet in some areas. The project required 8,021 cubic yards of gravel, which was taken from the Town gravel pit. The surface drainage was improved and 360 feet of culvert was laid. An additional 486 feet of culvert was laid on various streets and roads in a continuing surface Drainage Improvement Project.

Thirty-five tons of calcium chloride was spread on the gravel roads to hold and improve the surface of the roads and reduce dust. Three thousand yards of sand was moved to the dump and 15,000 yards of stock piled for winter operations. The Highway Department also assisted other departments such as the Cemetery Department, Water and Sewer Department, and the Recreation Department.

I wish to thank the citizens of Newport for their understanding and support during 1972 and with your continued support we will work towards improving our streets, roads and bridges.

Respectfully submitted,

FRED JOHNSON, Superintendent
Highway Department

CEMETERY DEPARTMENT 1972

In 1972 the cemetery department assisted with 75 burials.

Pine Grove Cemetery	47
St. Patrick's Cemetery	12
North Newport Cemetery	13
Maple Street Cemetery	3
	<hr/>
	75

Respectfully submitted,

ROBERT HUTCHINSON

WATER DEPARTMENT

In February 1972, Wesley Kendall, Superintendent of the Water and Sewer Department, retired and Jeff Willett replaced him in May. Mr. Kendall has served as our consultant on numerous occasions and I would like to thank him for his cooperation during my first few months.

At the present time, we have installed 1,022 water meters, with about 200 homes still requiring them. Hopefully this project will be completed in 1973.

This year was the first time the people of Newport have been billed for water on a metered system. Although there has been a delay in the billing process, the new bookkeeping machine will remedy this situation.

Normal operations in 1972 were as follows:

Water services turned on	51
Water services turned off	46
Frozen pipes thawed	6
Hyds repaired or replaced	19
Hyds greased and flushed	252
Hyds painted	246
Main water leaks repaired	7
Water services replaced	33
New water services	22
Meters installed	146
Frozen meters repaired	8
New water mains (600 ft. partial)	2

The replacement of the water main on Green Road and Dale Street was partially completed and will be completed early spring 1973. The replacement of old and undersized water mains will be a routine project and one or two streets will be updated each year.

Respectfully submitted,

JEFFREY WILLETT

Superintendent

SEWER DEPARTMENT

Construction of the new Waste Water Treatment Plant and Interceptor System was completed during 1972. This project included the Waste Water Treatment Plant, the Sugar River Interceptor from Guild to the plant, the Summer St. Interceptor, a Pumping Station in Guild, and three Ejector Stations.

The Waste Water Treatment Plant processed 190,000,000 gallons of raw sewage, 620,112 gallons of sludge, and 307 cubic yards of dewatered sludge during the first full year of operation. The pumping station processed approximately 700,000,000 gallons, removing in excess of 80 percent of the BOD, 50 percent of suspended solids, and 98 percent settleable solids. These levels of pollution are within acceptable standards for a primary treatment plant.

During 1972 manufacturer's field representatives provided assistance on 32 different occasions to correct operational problems and provide technical assistance to improve the operating capability of the Sewer Department personnel. A representative of the State of New Hampshire conducted visits and inspections on 37 occasions and the Federal Environmental Protection Agency also conducted two inspections. No major deficiencies were noted during these inspections.

Several classes from Newport School System and one group from Colby College toured the facilities. Many citizens also visited the plant. These tours and visits are welcomed as they provide an opportunity to see and understand the complexity of the operation and the amount of work involved.

Normal operations consisted of the following services:

Main sewers plugged and cleaned	31
Private sewers plugged and cleaned	28
Man holes rebuilt	1
New private sewers	8
Sewer Mains rebuilt	3

Respectfully submitted,

JEFFREY WILLETT

Superintendent

DEPARTMENT OF RECREATION AND PARKS

January 1, 1972 to December 31, 1972

The year 1972 was a year of continued growth in programming and hours of operation at the level of adolescent recreation. High School bowling leagues, summer bicycle races, and Nordic skiing competition were incorporated as part of the formal recreation programming. As a result, along with the activities instituted in the past years, an average of between 1,300-1,400 people make use of various recreation programs sponsored or supported by the Recreation and Parks Department each week.

In the past year the Recreation Dept. assumed full responsibility for care and maintenance of town park lands. This added responsibility necessitated the hiring of a full time man to care for, maintain and supervise various outdoor programs.

I would like to take this space to publicly thank Miss Susan Trenholm for her outstanding efforts on behalf of the Newport Summer Playground program.

Special thanks are also extended to the Recreation Advisory Board:

Robert Bates

William Newell

Joan Hague

Thomas Cummings

Carolyn Terhune

George Martin

Howard Dunbar

James Dykeman

Kermit Daimont

Respectfully submitted,

DAVID E. FLEMING

Director of Recreation
and Parks

NEWPORT AREA HOME HEALTH AGENCY

Services available to Newport were: care of the sick and injured, crippled children's services and follow-up, care of the mentally ill and mentally retarded, care and treatment of communicable diseases, teaching of the patients and their families regarding nutrition, proper care, and ways to make the patient comfortable with the least effort on the family members. The Home Health Agency nurses are also a great source of information about other resources that the patient and family should or could use.

Newport patients who were in the Newport Hospital and needed post-hospital care or planning for care, were assisted by an Agency nurse as a hospital referral coordinator.

A Well Baby Clinic was established so that those who cannot afford regular baby physicals and medical evaluations may be seen by a doctor and nurses on a regular basis.

The Agency has been able to maintain and promote programs that make total and comprehensive nursing care available to the people of Newport.

Because the Agency is Certified, medicare patients in participating towns are eligible to have visits that are ordered by their doctors covered by Medicare. All the services provided are equally available to people of all ages and incomes. Many insurances will help pay for visits. Patient payments are based on a sliding scale according to income and size of the family.

Town funds given to the Agency were used to make up the difference when the sliding scale was applied, to pay for services not charged for, and to maintain and improve the services so that they are available as needed.

1407 Home Health visits were made as requested.

53 Physical Therapy visits were made as requested.

144 patients received 229 visits by the Hospital Referral Coordinator.

10 Free Immunization Clinics — 353 Newport children attended.

3 Well Baby Clinics — 12 Newport children attended.

Respectfully submitted,

JOHN J. SHEPARD

President, Board of Directors

NEWPORT HOSPITAL REPORT

The statistics for the year 1972 continued to exemplify the growth pattern of Newport Hospital. Once again more services have been rendered to more patients than any other year since the hospital's construction. As the number of admissions increases year after year the number of patient days correspondingly decreases with the ongoing advancements in medical technology.

Although governmental red tape has hampered our expansion efforts it is still expected that construction will begin this spring.

I would like to thank those people who have supported our hospital directly or indirectly during the past year. As we are on the threshold for great physical change and we can look ahead with optimism that the best in medical care will continue to be given to those in need.

Sincerely,

JOHN J. SHEPARD

Administrator

NEWPORT HOSPITAL BALANCE SHEET

SEPTEMBER 30, 1972

ASSETS

Operating Fund Assets

Cash	\$ 14,691.62
Net Accounts Receivable	129,296.01
Inventories	28,728.27
Notes Receivable	10,500.00
Prepaid Insurance	1,036.75

Total Operating Fund Assets	\$184,252.65
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Plant Fund Assets

Land and Buildings	327,801.56
Fixed Equipment	51,700.64
Major Movable Equipment	127,022.50
Less Accumulated Depreciation	(258,254.01)

Total Plant Fund Assets	248,270.69
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TOTAL ASSETS	\$432,523.34
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LIABILITIES AND CAPITAL

Operating Fund Liabilities

Accounts Payable	\$ 11,838.35
Accrued Payroll	13,068.02
Note Payable	10,000.00
Medicare and Blue Cross Advances	24,372.00
Library Grant	2,490.12

Total Operating Fund Liabilities	61,768.49
Operating Fund Balance	122,484.16

Total	184,252.65
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PLANT FUND BALANCE	248,270.69
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TOTAL LIABILITIES AND CAPITAL	\$432,523.34
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CIVIL DEFENSE

The Civil Defense Emergency Plan was the subject of several meetings with personnel of the State of New Hampshire Civil Defense Agency. The purpose was to develop a realistic approach to possible emergency situations consistent with our resources available to respond. This project, to develop a coordinated, workable Emergency Plan; will continue in 1973.

Civil Defense funds were used to purchase clothing and equipment for the Explorer program sponsored by the Police Department.

Interested and qualified personnel are encouraged to join the Civil Defense Team. A new director is also needed.

Respectfully submitted,

LTC ROBERT G. HORNE (Ret.)
Director

AMBULANCE SERVICE

The Newport Ambulance Service answered 376 calls during 1972.

The staff consists of: Royal Wallace III, Director; Tom Clough, Vehicle Chief; Beatrice Delorier, Supply Chief; Albert Gobin, Michael Patten, Walter Patten, Orren Barton, Arthur Files, Paul Duling, Gordon Blood, Edward Karr, and William McDonald. With the Police Department as the dispatch center, it has been very successful, and a job well done.

The Newport Ambulance Service continued to provide emergency and routine services to Newport and surrounding communities of Unity, Springfield, Newbury, Sunapee, Grantham, Croydon, Lempster and Goshen.

Many of the staff have devoted many hours to training, this year, to become Emergency Medical Technicians.

EMT-A's are recognized on the State and National level as the highest level of training, at the present, for ambulance personnel.

Newporters can be proud, we are in the Charter group in the nation.

Respectfully submitted,

ROYAL WALLACE III
Director

NEWPORT PLANNING BOARD

The Newport Planning Board holds its regular monthly meeting the fourth Monday in each month.

1972 was very busy. Along with acting upon numerous other requests, the Planning Board was asked to consider over 70 subdivision proposals. In addition preliminary approval was sought for several large subdivisions.

Considerable work was done relative to updating Newport's zoning laws in order that they more closely reflect current needs.

The Planning Board met 15 times in 1972.

The present board consists of the following people:

Leland Whipple

Patrick Zullo

Louis Elliott

George Dorr Jr.

Tony Maiola

Oliver Drown, secretary

Harold LaValley, chairman

NEWPORT CONSERVATION COMMISSION **Report for 1972**

The rehabilitation of the Newport Common of necessity consumed much of the time of the Conservation Commission during this year. The grading and seeding were completed in early summer, a plan for the planting of new trees was prepared by the Bartlett Tree Service, and in response to an appeal for donors thirteen new trees recommended in the plan have been subscribed for by individual donors, most of them as memorial trees. These trees will be planted in the spring

of 1973 by the Bartlett Tree Service. In addition there is a waiting list of persons desiring trees as opportunities occur.

The Conservation Commission and the Town of Newport are deeply grateful to all of those concerns and individuals who have contributed money, men and equipment for the work and material involved and to those who contributed generously by purchasing trees, all of which will help to make the restoration of the Common a reality.

The Ford Foundation provided a grant of \$750 for the study of the recreational potential of Class VI public ways. This study was made by Mr. Theodore Niboli, head of the Science Department in the Newport High School. In brief, his report to the Commission recommended that some restrictions could be designated on certain of the trails, that suggested trail walks, horseback rides, et cetera, could be publicized so that interested townspeople could become familiar with their potential, and looking to the future it would be beneficial to develop connecting trail systems with surrounding communities.

Preliminary plans for a picnic site at the Nature Center were presented to the Town Manager and suggested that a sum of \$500 be set aside and an application made for matching funds to provide necessary funds for this project, the detail plans and development of which will be handled by the Recreation Department.

It was proposed that Arthur Leavitt be designated as Tree Supervisor for the town and, with the assistance of members of the Conservation Commission, be responsible for the care of trees on town property.

The Commission now proposes to spend more time in studying policies to make provisions for long term protection of the town's environment.

The Commission held 9 meetings during the year, in addition to several sub-committee meetings.

STERLING BRACKETT,
Chairman

CHESTER SILVER,
Vice-Chairman

ETHEL ROBERTS,
Secretary-Treasurer

WARREN FRANZ
WALTER BRECKENRIDGE
OLIVER KATHAN
BERNARD TOWNE

AIRPORT

Activity:	Parlin Field 1972
Aircraft arriving	579
Aircraft departing	577
Passengers arriving	895
Passengers departing	924

Classification of Flights:

Business	180
Commercial	72
Other	327

(These flights do not include flights by aircraft stationed at Parlin Field.)

We are happy to report no accidents for the year.

Several meetings of the Airport Commission were held and plans for improving the airstrip and installation of gas pump and tanks were the top of the agenda for 1973.

Two new members were appointed to the Commission — Philip Corbett and Harry Woodard. Both have an excellent knowledge of general aviation and a genuine interest in the future of Parlin Field and its very important role in attracting industries and new developers to our area.

Again this year we want to thank the Newport Highway Department for their excellent cooperation in keeping the main runway open all winter.

Respectfully submitted,

ALBERT A. GOBIN
Airport Manager

LIBRARIAN'S REPORT

The year 1972 was an exciting and challenging year for the staff and trustees of the Richards Library. The library proved to be the "in place" for many patrons of all ages, with a multitude of demands. Those who visit the library keep the staff on their toes, for the library of today serves not just as the storehouse for books and related materials but as an information and program center for the community. We provide not only the best sellers but also the know-how for finding the answers on those obscure questions which may have you stumped, from how to build a geodesic dome house to the U. S. per capita consumption of alcohol.

Library happenings in 1972 included the continuation of the year-round Preschool Story Hour for children, ages three through five. This is a popular program and now has an average of twelve to fifteen boys and girls attending each week. The story hours give these children an introduction to books and libraries and for many, their first group experience.

There were sixty-three children (Grades 2-6) registered for the Circus Fun Reading Club through the summer months. The purpose of this program is to encourage students to read for fun during the vacation period. A circus party, complete with clown and balloons, was held in August for all of those participating.

Students from Towle Elementary School continue to use the public library during the school year on scheduled three-week visits, when the library is not open to the public. Mrs. Rogers Claggett is directing this program with the help of mother volunteers, who have been trained to give assistance in finding materials, discharging and shelving the books. A total of 5,808 books was circulated to the students in 1972, averaging 726 books per visit. The library staff is most grateful to Mrs. Claggett, her very capable volunteers, and the Towle teachers who take the responsibility for return of books. Remarkably only seven books were lost at the end of the year.

The library has three newly redecorated rooms on second floor now open to the public. These include the Sarah Josepha Hale Conference Room, available (free of charge) to the public for small group meetings; the Patricia Franz-Louise Rollins Memorial Music Room, a record listening room, and the Lowell Memorial Room, a quiet area for those who are interested in working with the N. H. history and genealogical materials shelved in this area. The equipment, furniture and redecorating of these rooms was provided entirely through gifts and memorial funds.

TASC (Target—the Aging in Sullivan County) is a cooperative project with the Fiske Free Library of Claremont, the Abbott Library

of Sunapee, the Silsby Free Library of Charlestown, and the Richards Library of Newport, with offices on the second floor of the Newport library. Funded by a matching federal grant from the Council on Aging, this project provides library services to the elderly in nursing homes, senior centers and shut-ins in the four towns. Mr. Frederick W. Graf is the newly appointed project director.

In conjunction with the above mentioned project, the four libraries were also awarded a state grant in June, for the purpose of establishing a Resource Collection on the subject of aging and the elderly, to be housed at the Newport library. To date many books and pamphlets have been ordered for this collection, which will be available to the public in 1973.

Early in 1972, the two-week circulation period for books was changed to three weeks. Approximately one-third of our annual periodical subscriptions were changed to three-year subscriptions. This will give us the advantage of lower extended rates. The overall expenditure for periodicals will, of course, be greater for three years, but will be to our advantage in years to come. Other accomplishments through the year have included an inventory of the Children's Room collection and relocation of the young adult non-fiction collection. In an effort to provide more space for expansion and to make the non-fiction more readily accessible to library patrons, we have weeded extensively in this area and shifted the entire collection, incorporating the young adult books in with the adult collection.

The annual Friends of the Library Festival in August was highly successful due to the efforts of many interested friends and children. Our thanks to all of those who so generously brought in books for the book sale. We especially thank the retiring president of the Friends, Mrs. Sterling Brackett, for her steadfast efforts which involved many hours of planning and hard work.

Two highly valued trustees will be greatly missed. Joseph F. Gonyea was vitally interested and contributed much in support of the library and Raymond P. Holden, a former trustee who was directly responsible for the formation of the Friends of the Library organization and the originator of the Sarah Josepha Hale Award program, serving on the selection committee for nine years. Through the years, Mr. Holden gave us the benefit of his vast knowledge and experience in the literary field.

A special vote of thanks to the retiring trustees in 1972, Mrs. Mary Kainu who served as chairman of the Board, treasurer for the Arts Center committee and gave much in volunteer time and effort; Lawrence Whitney who served as vice-chairman, helped with all of the problems in building maintenance and followed through on the planning and installation of the new furnace, and Mrs. Barbara B. Holden who served as library treasurer and gave so freely of her time and

assistance as the innovator of many ideas for improvement. Both Mr. and Mrs. Holden have contributed so much to our library on the local level, as well as working on the state and national levels for the benefit of all libraries.

The library will celebrate, in March of 1973, the tenth year anniversary of relocation in the present building (the Rollins home). Commemorative bottles are being issued and sold by the Friends of the Library. Through the years, many changes and improvements in the building and services have resulted. We are extremely grateful to the Trustees, the Friends of the Library, and all other local organizations and individuals who have given their continued support through contributions of books, memorial gifts, money and volunteer time to the betterment of library services.

Respectfully submitted,

JEAN MICHIE

Librarian

LIBRARY ARTS CENTER

At this time the Library Arts Center is beginning to fulfill its potential as a true Arts Center. By utilizing its facilities as a workshop studio, the Center is now and will continue to give the people of Newport and the surrounding areas a place where they may enjoy, learn and create.

The summer students program this year offered Ceramics, Photography and Crafts to young people from the ages of six years and older. These courses were taught by Eric Richardson, under whose able direction this program was designed and set up, with the assistance of Donald Collins. Over one hundred young people attended the two three-week courses.

Five Gallery exhibitions were shown during the summer months, being viewed by nearly five hundred visitors. The exhibits were as follows: Philip Anderson, paintings and etchings; Donald Collins, Photography and prints; hooked and braided rugs; Charles Massey, Theater Art and the Annual Area Art Show. In addition the Gallery was used throughout the year for meetings of numerous organizations, such as PTF, Hospital Aid, Ambulance Service and others.

Two of a series of five lectures have been presented, due to the Library Arts Center having been awarded a Government grant specifically to be used for this purpose.

The winter schedule for classes consists of Oil Painting, Pottery, Chair Caning, Photography, Arranging Dried Materials, Candle-making, Weaving, Wreath-making, Knitting and Making Lampshades. Over eighty people are learning something new and the classes have been well received. An extra benefit is that many people, for the first time, are using the Arts Center facilities.

Remember — all this is provided by Endowment Funds, Friends of the Library and private donations.

Respectfully submitted,

MARIE BUGBEE

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**

Concord, New Hampshire

SUMMARY OF FINDINGS AND RECOMMENDATIONS

Board of Selectmen
Newport
New Hampshire

Gentlemen:

Submitted herewith is the report of an examination and audit of the accounts of the Town of Newport for the fiscal year ended December 31, 1971, which was made by this Division in accordance with the vote of the Town. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audit reports must be given to the Town Clerk for retention as part of the permanent records.

SCOPE OF AUDIT

Included in the examination and audit were the accounts and records of the Board of Selectmen, Treasurer, Tax Collector, Town Clerk, Municipal Court, and Trustees of the Trust Funds.

FINANCIAL INFORMATION

General Fund:

Comparative Balance Sheets — December 31, 1970 and December 31, 1971: (Exhibit A-1)

Comparative Balance Sheets showing the financial condition of the General Fund as of December 31, 1970 and December 31, 1971 are presented in Exhibit A-1. As indicated therein, the Current Deficit increased by \$9,178.79, from \$14,228.08 to \$23,406.87, during 1971.

Analysis of Change in Current Financial Condition: (Exhibit A-2)

An analysis of the change in current financial condition of the Town during the year is made in Exhibit A-2, with the factors which caused the change indicated therein. These were as follows:

Increases in Current Deficit:

Net Budget Deficit	\$9,181.21	
Tax Collector's Excess Debits	2.00	
	<hr/>	\$9,183.21

Decrease in Current Deficit:

Decrease in Payroll Fund	4.42	
	<hr/>	
Net Increase in Current Deficit		\$9,178.79

Comparative Statements of Appropriations and Expenditures — Estimated and Actual Revenues: (Exhibit A-3 and A-4)

Comparative statements of general fund appropriations and expenditures, estimated and actual revenues for the fiscal year ended December 31, 1971, are presented in Exhibit A-3 and A-4. As indicated by the Budget Summary (Exhibit A-4), a net overdraft of appropriations of \$35,635.72, less a revenue surplus of \$26,454.51 resulted in a net budget deficit of \$9,181.21.

Capital Projects Fund:

Comparative Balance Sheets — As of December 31, 1970 and December 31, 1971: (Exhibit A-5)

Comparative Balance Sheets which disclose the financial condition of the Capital Projects Fund — as of December 31, 1970 and December 31, 1971 are presented in Exhibit A-5. As stated therein, the unexpended balance of appropriations authorized for sewer construction facilities was \$460,773.14 at December 31, 1971.

Water Department:

Comparative Balance Sheets — December 31, 1970 and December 31, 1971: (Exhibit A-6)

Comparative Balance Sheets which disclose the financial condition of the Water Department at December 31, 1970 and December 31, 1971, insofar as it could be determined from available records, are contained in Exhibit A-6.

Inasmuch as the accounts and records do not reflect all financial resources and liabilities of this department it must be noted that the financial condition (retained earnings — \$30,112.65) expressed in the above Exhibit is not accurately stated.

Statement of Revenue and Expense: (Exhibit A-7)

This statement presents the results of operations of the Water Department for the fiscal year ended Decembr 31, 1971, as reflected by the limited records which are maintained. Revenues credited therein are stated on the accrual basis; expenditures include actual cash transactions only and, therefore, do not reflect allowances for depreciation

and other accrued or prepaid expenses. Consequently, the results of operations (net income — \$25,957.92) are overstated.

Sewer Maintenance Fund:

Balance Sheet — December 31, 1971: (Exhibit A-8)

The financial condition of the Sewer Maintenance Fund at December 31, 1971, insofar as it could be determined from available records, is shown in Exhibit A-8.

Inasmuch as the accounts and records do not reflect all the financial resources and liabilities of this fund, it must be noted that the financial condition (deficit \$15,708.51) expressed in the above Exhibit is not accurately stated.

Statement of Revenue and Expense: (Exhibit A-9)

Exhibit A-9 presents the results of operations of the Sewer Maintenance Fund for the fiscal year ended December 31, 1971, as reflected by the limited records which are maintained. Revenues credited therein are stated on the accrual basis; expenditures include actual cash transactions only and, therefore, do not reflect allowances for depreciation and other accrued or prepaid expenses. Consequently, the results of operations (net loss of \$16,359.10) are understated.

Long Term Indebtedness:

Comparative Balance Sheets — December 31, 1970 and December 31, 1971: (Exhibit A-10)

Comparative Balance Sheets which disclose the outstanding long term indebtedness of the Town as of December 31, 1970 and December 31, 1971 are contained in Exhibit A-10.

As indicated therein, the long term indebtedness increased by \$2,070,850.00, from \$634,350.00 to \$2,705,200.00 in 1971; sewer bonds totaling \$2,110,000.00 were issued; matured bonds and long term notes in the amount of \$39,150.00 were paid during the fiscal year.

Statement of Debt Service Requirements: (Exhibit A-11)

A statement showing annual debt service requirements is included in Exhibit A-11.

TREASURER

General Fund:

Summary Statement of Receipts and Expenditures: (Exhibit B-1)

A summary statement of general fund receipts and expenditures for the fiscal year ended December 31, 1971, made up in accordance with the uniform classification of accounts, is presented in Exhibit B-1. Proof of the Treasurer's balance as of December 31, 1971 is indicated

in Exhibit B-2.

Capital Projects Fund:

Sewer Construction Account: (Exhibit B-3)

The financial activity in the Sewer Construction Account during the fiscal year is disclosed in Exhibit B-4.

AUDIT PROCEDURE

The accounts and records of all town officials charged with the custody, receipt and disbursement of public funds were examined and audited in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

Verification of uncollected and unredeemed taxes was made by mailing notices to delinquent taxpayers as indicated by the Tax Collector's records. Consequently, the amounts of uncollected and unredeemed taxes as indicated in this report are subject to any changes which may be necessitated by the return of verification notices.

GENERAL COMMENTS AND RECOMMENDATIONS

Overdraft of Appropriations and Application of Municipal Budget Law:

As indicated in Exhibit A-3, Comparative Statement of Appropriations and Expenditures, there was a net overdraft of budgetary appropriations of \$19,880.45 in 1971. In other words, total expenditures exceeded total budgetary appropriations by this amount, as shown herewith:

Overdrafts of Budgetary Appropriations	\$54,147.38
Unexpended Balances of Budgetary Appropriations	34,266.93
Net Overdraft of Budgetary Appropriations	<u>\$19,880.45</u>

In accordance with the provisions of the Municipal Budget Law (R.S.A. 32:10), the Board of Selectmen, with the approval of the Budget Committee, petitioned the State Tax Commission for a Certificate of Emergency which would authorize expenditures in excess of the total 1971 budgetary appropriations by a sum of not more than \$20,833.15 for the following purposes:

1) Town Officers' Salaries	\$ 1,000.00
2) Public Health Nurse	1,231.80
3) Ambulance	1,005.66
4) Welfare	14,671.79

5) Town Winter Road Maintenance	2,923.90
	<hr/>
	\$20,833.15

This authority was granted by the Tax Commission on December 22, 1971. It must be asserted, therefore, that the previously stated amount of expenditures in excess of 1971 budgetary appropriations were properly authorized.

Unlawful Use of Sewer Bond Proceeds:

During 1971, proceeds of sewer bonds totaling \$500,000.00, which amount was not currently required for authorized sewer construction purposes, were loaned to the General Fund in lieu of the issuance of tax anticipation notes. The use of bond proceeds for this purpose is unlawful and resulted in the violation of the statutory provisions of the Municipal Finance Act, Chapter 33, of the Revised Statutes Annotated. Excerpts of this law are presented herewith:

“33.3. Purpose of Issue of Bonds or Notes. . . . A municipality or county shall not issue bonds or notes to provide for the payments of expenses for current maintenance and operation”
“33.3-a. Use of Bond Proceeds. The proceeds of any sale of bonds or notes shall be used only for purposes for which the loan was incurred. . . .”

Tax Collections:

Tax collections of the current year's levy compared to taxes assessed for the fiscal years 1970 and 1971, were as follows:

	Levy of 1970	Percent	Levy of 1971	Percent
Taxes Assessed — Current				
Year's Levy	\$1,055,457.24		\$1,235,152.30	
Taxes Collected — Current				
Year's Levy	846,136.11	80.2%	978,886.73	79.3%
Taxes Abated — Current				
Year's Levy	9,743.46	.9%	26,546.18	2.1%
Uncollected Taxes — Current				
Year's Levy	199,577.67	18.9%	229,719.39	18.6%
	<hr/>		<hr/>	
	\$1,055,457.24	100.0%	\$1,235,152.30	100.0%

Unredeemed Taxes:

At December 31, 1971, unredeemed taxes of the levies of 1968 and prior years amounted to \$13,299.19, as shown by the following tabulation:

Levy of Unredeemed Taxes

1968	\$ 8,311.73
1967	4,431.99
1966	555.47
	<hr/>
	\$13,299.19

The statutory two years redemption period provided by law has expired on these unredeemed tax liens. Consequently, the Tax Collector should issue tax deeds to the Town in accordance with the following provisions of law for all the real estate on which these liens are in default of redemption:

“R.S.A. 80:38 Tax Deed. The collector, after two years from the sale, shall execute to the purchaser, his heirs or assigns, a deed of the land so sold and not redeemed . . .”

The inclusion of defaulted tax liens as assets in annual financial statements has the effect of misstating the Town's current financial condition. In this case, if total assets shown in the Balance Sheet as of December 31, 1971, (Exhibit A-1), were reduced by the previously stated amount of defaulted tax liens, the current deficit (excess of current liabilities over current assets) would increase from \$23,406.87 to \$36,706.06 at that date.

Tax Collector:

The examination of the Tax Collector's accounts and records revealed the following significant inadequacies in internal control and accounting procedures:

- 1) In many cases, incoming mail bearing tax payments was not opened on a timely basis; a number of such payments were not processed until thirty or more days after receipt thereof.
- 2) Tax receipts were generally not recorded in the cash book on a daily basis. A review of the cash book for the fiscal year 1972 during the course of this audit disclosed that the recording of tax receipts therein was approximately one month in arrear.
- 3) Tax collections were not posted to the various tax warrants on a timely basis.
- 4) Tax payments were received by several other town employees and officials.
- 5) Property tax abatements for the levy of 1971 were not properly authorized inasmuch as the list supporting these was approved in writing by only one member of the Board of Selectmen.
- 6) Tax receipts were not remitted to the town Treasurer on a timely basis. For example, tax collections for the month of December, 1971, were not remitted until March 3, 1972 — a delay of over

two months.

7) Lists of uncollected and unredeemed taxes as of December 31, 1971 had not been prepared. However, these were subsequently prepared during the course of this examination at the request of our auditors.

8) In addition to the duties and functions imposed by law on New Hampshire tax collectors, the Tax Collector of the Town of Newport for a number of years performed many other unrelated accounting and clerical functions. These included collecting a number of other town revenues; preparing bank deposits on behalf of the Treasurer; maintaining the Selectmen's cash receipts and payments book; posting to general ledgers and budget ledgers; preparing periodic trial balances of general ledgers and budget ledgers; preparing periodic trial balances of general accounts; recording property transfers on assessment cards; receiving and reviewing annual inventories of taxable property filed by taxpayers; computing changes required in property assessments; receiving applications for service exemptions on behalf of the Selectmen; preparing the combination "blotter books" and tax warrants; preparing tax abatement lists for approval by the Selectmen; preparing the statements of appropriations and estimated receipts required for filing with the Tax Commission in connection with the certification of annual tax rates.

Most of the functions enumerated in the preceding paragraph were incompatible with those of the Tax Collector, represented a major departure from generally accepted business procedures as regards proper and adequate internal control, and consumed an inordinate amount of the Collector's time. In our opinion, the exceptions noted hereinbefore, were caused primarily by the assignment of an excessive workload to the Collector. It should be noted that this condition was brought to the attention of the Town Manager during the course of this examination, and at our direction these functions were transferred to other employees.

With respect to administration of the Collector's department, we recommend that:

- 1) Incoming mail be opened and processed daily, without exception.
- 2) Tax collections be recorded in the cash journal each day.
- 3) Tax payments be posted to all tax warrants upon receipt thereof.
- 4) Tax receipts be deposited to the credit of the town Treasurer on a daily basis, without exception.
- 5) Other town employees discontinue the practice of accepting tax payments.

- 6) Abatements not be posted in tax warrants unless they are duly approved by a majority of the Board of Selectmen.

Adoption of Machine Accounting Recommended:

We suggest that serious consideration be given to the adoption of a machine accounting system as soon as possible. The advantages of this method of accounting as compared to manual operations is of inestimable value in the recording of data necessary for proper control of financial activities.

Payroll Fund:

The records indicate that deposits to the payroll fund checking account are not made on a regular basis.

We recommend that transfers to the special payroll checking account be made on a weekly basis for the total amount of net wages paid to employees.

Conclusion:

The provisions of Chapter 71, Section 27-a, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the Town. Publication of the Exhibits contained in this audit report is optional at the discretion of the Board of Selectmen. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Town of Newport for their assistance during the course of the audit.

Very truly yours,

FREDERICK E. LAPLANTE

Director

DIVISION OF MUNICIPAL
ACCOUNTING
STATE TAX COMMISSION

FEL/mjn

**DIVISION OF MUNICIPAL ACCOUNTING
STATE TAX COMMISSION**

Concord, New Hampshire

October 17, 1972

CERTIFICATE OF AUDIT

This is to certify that we have examined and audited the accounts and records of the Town of Newport for the fiscal year ended December 31, 1971.

Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

A general accounting system is not maintained for either the Water Department or the newly created Sewer Maintenance Fund. The accounting records for these departments are therefore incomplete and do not reflect all of these utilities' resources and liabilities. Consequently, it must be stated that the financial condition and operating results shown in Exhibits A-6, A-7, A-8 and A-9 for these agencies are not accurately stated.

In our opinion, except for the Exhibits mentioned in the preceding paragraph, the accompanying balance sheets and related statements of operations present fairly the financial position of the various funds of the Town of Newport at December 31, 1971, and the results of their operations for the year then ended, in conformity with generally accepted accounting principles applicable to governmental entities, applied on a basis with that of preceding fiscal years.

Respectfully submitted.

FREDERICK E. LAPLANTE

Director

**DIVISION OF MUNICIPAL
ACCOUNTING
STATE TAX COMMISSION**

FEL/mjn

EXHIBIT A-1
TOWN OF NEWPORT

Comparative Balance Sheets — General Fund
As of December 31, 1970 and December 31, 1971

ASSETS	December 31, 1970 (Revised)	December 31, 1971
Cash:		
General Fund	\$243,334.17	\$369,857.67
Payroll Fund	(4.42)	1,771.35
Tax Collector's Change Fund	250.00	250.00
Special Fund- Airport (Contra)	2,802.14	2,917.33
Cash in Hands of Officials:		
Tax Collector		113.00
	<hr/> \$246,381.89	<hr/> \$374,909.35
Capital Reserve Funds: (Contra)		5,000.00
Accounts Due Town:		
From Federal Government:		
Outdoor Recreation Plan		\$ 4,000.00
From State of New Hampshire:		
Bounties	\$ 224.80	261.80
Highway Safety Program		1,725.88
	<hr/> 224.80	<hr/> 5,987.68
Unredeemed Taxes: (Exhibit C-2)		
Levy of 1970		\$ 31,632.13
Levy of 1969	\$ 35,354.65	22,285.03
Levies of Prior Years	26,560.47	13,299.19
	<hr/> 61,915.12	<hr/> 67,216.35
Uncollected Taxes: (Exhibit C-1)		
Levy of 1971		\$229,719.39
Levy of 1970	\$194,772.67	1,176.57

Levies of Prior Years	6,555.09	5,181.62
	<hr/>	<hr/>
	201,327.76	236,077.58
Uncollected State Head Taxes:		
Current Year	\$ 4,805.00	
Prior Years	135.00	\$ 135.00
	<hr/>	<hr/>
	4,940.00	135.00
	<hr/>	<hr/>
Total Assets	\$514,789.57	\$689,325.96

Note: (1) Revised

LIABILITIES	December 31, 1970 (Revised)	December 31, 1971
Appropriations Forwarded (Exhibit A-3)	\$ 76,650.00	\$ 43,006.60
Payroll Deductions Payable		471.35
Due To Sewer Maintenance Fund (Contra)		10,112.50
Special Fund-Airport (Contra)	2,802.14	2,917.33
Due to Sewer Construction Fund: a/c Loan and Interest		170,158.33
Due to Water Department Fund: a/c Excess Payroll Remittance		211.60
Due to Tax Collector: a/c Over-Remittances		646.76
Due State of New Hampshire:		
State Head Taxes:		
Uncollected	\$ 4,805.00	
Resident Taxes:		
Uncollected		\$ 3,817.12
Collected-Not Remitted		5,355.68
2% Bond & Debt Retirement Taxes:		
Uncollected	206.51	170.97
Collected-Not Remitted	438.41	196.11
	<hr/>	<hr/>

	5,449.92	9,539.88
School District Tax Payable	444,115.59	470,668.48
Capital Reserve Funds (Contra)		5,000.00
	<hr/>	<hr/>
Total Liabilities	\$529,017.65	\$712,732.83
Current Surplus (Deficit)	(14,228.08) (1)	(23,406.87)
	<hr/>	<hr/>
Total Liabilities & Current Deficit	\$514,789.57	\$689,325.96

EXHIBIT A-2
TOWN OF NEWPORT

General Fund

Analysis of Change in Current Financial Condition
Fiscal Year Ended December 31, 1971

Current Deficit — December 31, 1971	\$ 23,406.87
Current Deficit — December 31, 1970 (Revised)	14,228.08
	<hr/>
Increase in Current Deficit	\$ 9,178.79

Analysis of Change

Increases in Current Deficit:

Net Budget Deficit	\$ 9,181.21
Tax Collector's Excess Debits	2.00
	<hr/>
	\$ 9,183.21

Decrease in Current Deficit:

Decrease in Payroll Fund	4.42
	<hr/>
Net Increase	\$ 9,178.79

EXHIBIT A-3

TOWN OF NEWPORT

General Fund
Comparative Statement of Appropriations and Expenditures
Fiscal Year Ended December 31, 1971

	BALANCES						
	Appropriations Forwarded From 1970	Appropriations 1971	Receipts and Reimbursements	Total Amount Available	Expenditures 1971	Unexpended	Overdrafts
(Assets) & Appropriations Forwarded To 1972							
General Government:							
Town Officers' Salaries \$	\$	19,206.00	\$	19,206.00	\$	20,109.00	\$ 903.00
Town Office Adminis- trative Expenses		29,888.00	1,014.76	30,902.76	36,451.55		5,548.79
Election and							
Registration Expenses		2,000.00		2,000.00	757.62	1,242.38	
District Court Expenses	140.00	6,860.00		7,000.00	6,320.00	140.00	
Town Hall and							
Buildings Maintenance		13,620.00	63.54	13,683.54	14,515.21		831.67
Protection of Persons and Property:							
							540.00

Police Department	136,088.00	30,589.22	166,677.22	154,469.01	13,934.09	(1,725.88)
Fire Department, Incl.						
Forest Fires	70,125.00	2,382.28	72,507.28	74,189.11		1,681.83
Blister Rust and						
Care of Trees	1,500.00	40.00	1,540.00	446.58	1,093.42	
Insurance	18,000.00		18,000.00	18,441.39		441.39
Civil Defense	1,300.00	479.47	1,779.47	780.38	999.09	
Health and Sanitation:						
Health Department	4,000.00		4,000.00	5,161.80		1,161.80
Hospitals	15,000.00		15,000.00	15,000.00		
Dump and Garbage Collection	6,600.00		6,600.00	5,231.42	1,368.58	
Ambulance Service	7,000.00		7,000.00	7,932.47		932.47
Highways and Bridges:						
Town Road Aid	1,600.00		1,600.00	1,546.52	53.48	
Town Maintenance	97,158.00	3,862.30	101,020.30	108,057.43		7,037.13
Street Lighting, Incl.						
Christmas Lights	13,300.00		13,300.00	13,380.48		580.48
General Expenses of						
Highway Department	25,040.00	662.41	25,702.41	36,466.80		10,764.39
Libraries	21,800.00		21,800.00	21,800.00		
Public Welfare:						
Old Age Assistance and						
Totally Disabled	15,950.00	3,745.08	19,695.08	26,588.59		6,893.51
Town Poor	20,700.00	1,205.00	21,905.00	30,601.36		8,696.36
Surplus Foods	1,500.00		1,500.00	2,484.44		984.44
Patriotic Purposes:						
Memorial Day	300.00		300.00	261.51	38.49	

EXHIBIT A-3 (Continued)
TOWN OF NEWPORT

Recreation:									
Parks and Playgrounds	500.00	22,350.00	2,524.91	25,374.91	23,926.88	448.03		1,000.00	
Public Service Enterprises:									
Cemeteries		9,000.00	5,740.06	14,740.06	14,183.95			556.11	
Airports			1,170.34	1,170.34	589.01			581.33	
Unclassified:									
Damages and Legal Expenses		1,500.00		1,500.00	1,416.60	83.40			
Advertising and									
Regional Assns.		1,200.00		1,200.00	1,188.65	11.35			
Employees' Retirement and									
Social Security		12,500.00		12,500.00	16,464.95		3,964.95		
Emergency Employment									
Act Grant			6,192.00	6,192.00	2,257.68			3,934.32	
Debt Service:									
Interest on Debt:									
Paid on Tax									
Anticipation Notes									
Paid on Long Term Notes		12,000.00		12,000.00	52.50	11,789.17		158.33	
Paid on General		5,354.75		5,354.75	5,389.27		34.52		
Bonded Debt		105.00		105.00	105.00				
Paid on Sewer									
Bonded Debt									
Principal of Debt:									
Payments on Long		50,112.50		50,112.50	50,112.50(1)				

EXHIBIT A-4
TOWN OF NEWPORT

General Fund

**Comparative Statement of Estimated and Actual Revenues
and Budget Summary**

Fiscal Year Ended December 31, 1971

SOURCE	Revenues		Excess	Deficit
	Estimated	Actual		
Taxes:				
Current Year:				
Property Taxes	\$1,202,231.78	\$1,203,261.63	\$ 1,029.85	\$
Resident Taxes	15,900.50	16,331.70	431.20	
National Bank Stock Taxes	1,235.20	1,337.20	102.00	
Yield Taxes	803.00	802.90		.10
Prior Year:				
Property Taxes		668.11	668.11	
Poll Taxes		378.00	378.00	
Interest on Delinquent Taxes	4,000.00	11,811.82	7,811.82	
State of New Hampshire:				
Interest and Dividends Tax	18,626.84	18,626.84		
Railroad Tax	366.62	366.62		
Savings Bank Tax	7,966.49	7,966.49		
Meals and Rooms Tax	26,542.00	26,541.94		.06
Highway Subsidy Program	17,233.00	17,233.18	.18	
Business Profits Tax	305,609.27	305,609.27		
State Head Tax Commission		1,570.20	1,570.20	
Local Sources, Except Taxes:				
Sewer Fund	40,000.00	40,000.00(1)		
Motor Vehicle Permit Fees	54,000.00	57,654.07	3,654.07	
Dog Licenses	1,300.00	1,390.75	90.75	
Business Licenses, Permits and Filing Fees	300.00	549.00	249.00	
Town Clerk's Fees	2,000.00	3,421.62	1,421.62	
Fines and Forfeits- District Court	11,000.00	16,268.22	5,268.22	
Income From Trust Funds	2,600.00	2,600.00		
Town Hall Heating	1,800.00	1,800.00		
Parking Meters	10,000.00	12,772.25	2,772.25	
Sale of Tax Deeded Property		1,501.00	1,501.00	

Ambulance Service Fees	7,000.00	6,456.40		543.60
Rent of Town Hall		50.00	50.00	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	\$1,730,514.70	\$1,756,969.21	\$26,998.27	\$543.76

(1) Sewer Fund Revenues applied to interest on Sewer Bonds.

BUDGET SUMMARY

Overdrafts of Appropriations	\$ 69,902.65	\$	\$
Unexpended Balance of Appropriations	<u>34,266.93</u>		
Net Overdraft of Appropriations		\$35,635.72	
Actual Revenues	\$1,756,969.21		
Estimated Revenues	<u>1,730,514.70</u>		
Revenue Surplus		<u>26,454.51</u>	
Net Budget Deficit			\$9,181.21

EXHIBIT A-5
TOWN OF NEWPORT

Capital Projects Fund
Comparative Balance Sheets

As of December 31, 1970 and December 31, 1971

ASSETS	December 31, 1970	December 31, 1971
Cash	\$ 485,738.79	\$247,285.38
Bonds Authorized — Unissued	2,110,000.00	
Accounts Receivable:		
Due from Town of Newport:		
General Fund		\$170,158.33
Sewer Maintenance Fund		50,060.00
Water Department		10,000.00
		<hr/>
Total Assets	<hr/> \$2,595,738.79	<hr/> \$477,503.71
 LIABILITIES		
Unexpended Balance of Sewer Construction Appropriations	\$1,744,712.12	\$460,773.14
Bond Anticipation Notes Payable	850,000.00	
Unappropriated Surplus	1,026.67	16,730.57
	<hr/>	<hr/>
Total Liabilities	\$2,595,738.79	\$477,503.71

EXHIBIT A-6
TOWN OF NEWPORT

Water Department
Comparative Balance Sheets

As of December 31, 1970 and December 31, 1971

ASSETS	December 31, 1970	December 31, 1971
Cash In Bank	\$ 1,602.33	\$13,622.66
Accounts Receivable:		
Water Rents	\$2,222.92	\$2,897.01
Other	487.38	2,053.53
	<hr/>	<hr/>
	2,710.30	4,950.54
Plant, Property & Equipment (see note)	19,842.10	51,539.45
	<hr/>	<hr/>
	\$24,154.73	\$70,112.65
 LIABILITIES & FUND BALANCES		
Due To Sewer Construction Fund		\$10,000.00
Contributions:		
From Town of Newport		30,000.00
Retained Earnings	\$24,154.73	30,112.65
	<hr/>	<hr/>
	\$24,154.73	\$70,112.65

Note: The amount of plant, property and equipment shown in this statement reflects only the cost of new acquisitions during the fiscal years 1970 and 1971. There were no records kept to account for plant acquisitions prior to January 1, 1970; therefore, we were unable to ascertain the costs of fixed assets acquired prior to that date.

The outstanding bonded debt of the Water Department at December 31, 1971 amounts to \$490,000.00.

EXHIBIT A-7
TOWN OF NEWPORT

Water Department
Statement of Revenue and Expense
Fiscal Year Ended December 31, 1971

Operating Revenue:

Water Rents (Net of Abatements)	\$ 76,277.33	
Hydrant Rental	20,000.00	
Sewer Department Share of Operating Expense	5,000.00	
Miscellaneous Revenues	5,034.28	
	<hr/>	
Total Operating Revenue		\$106,311.61

Operating Expense:

Salaries & Wages	\$30,323.71	
Materials & Supplies	13,974.74	
Utilities	2,983.10	
Motor Vehicle Repairs	1,099.43	
Real Estate Taxes	10,552.71	
	<hr/>	
		\$58,933.69

Operating Profit	<hr/>	\$47,377.92
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Less: Interest on Water Bonds		21,420.00
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Net Income To Retained Earnings (Exhibit A-6)	<hr/>	\$25,957.92
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Note: Revenues included in this statement are stated on the accrual basis; expenditures are based on actual cash transactions, and therefore do not reflect depreciation expense and other accrued expenses. The results of operations (net income), consequently, are overstated.

EXHIBIT A-8
TOWN OF NEWPORT
Sewer Maintenance Fund
Balance Sheet
As of December 31, 1971

ASSETS

Current Assets:

Cash in Bank	\$ 31,834.40
Uncollected Sewer Rents	2,038.22
Accounts Receivable — Other	379.87
Due from General Fund	10,112.50
	<hr/>
	\$ 44,364.99

Restricted Assets:

Sewer Construction Authorized	455,744.19
Plant, Property & Equipment (see note)	2,381,355.81
	<hr/>
Total Assets	\$2,881,464.99

LIABILITIES, CONTRIBUTIONS & RETAINED EARNINGS

Current Liabilities:

Due to Sewer Construction Fund	\$ 50,060.00
--------------------------------	--------------

Long Term Liabilities:

Sewer Bonds Payable	2,110,000.00
---------------------	--------------

Contributions:

From Town of Newport	\$ 10,112.50
From U. S. Government	727,100.00
	<hr/>

737,212.50

Retained Earnings (Deficit)	(15,807.51)
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Total Liabilities, Contributions & Retained Earnings	<hr/> \$2,881,464.99
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Note: This amount represents cost of sewer plant construction incurred during the fiscal years 1970 and 1971; there were no records kept of the cost of plant acquisitions prior to 1970.

EXHIBIT A-9
TOWN OF NEWPORT
Sewer Maintenance Fund
Statement of Revenue and Expense
Fiscal Year Ended December 31, 1971

Operating Revenues:

Sewer Rents (Net of Abatements)	\$51,253.52	
Other Revenues	1,048.06	
	<hr/>	\$52,301.58

Operating Expenses:

Salaries & Wages	\$ 9,005.70	
Services & Supplies	4,656.02	
Utilities	1,601.19	
Chemicals	1,506.52	
Motor Vehicle Expenses	1,500.00	
Repairs to Plant	113.45	
Advertising	67.10	
Printing	33.20	
Association Dues & Publications	5.00	
	<hr/>	18,488.18

Net Operating Income	\$33,813.40
Less: Interest on Sewer Bonds	50,172.50
Net Loss to Retained Earnings	<hr/> \$16,359.10

Note: Revenues included in this statement are stated on the accrual basis; expenditures are based on actual cash transactions, and, therefore, do not reflect depreciation expense and other accrued expenses. The results of operations (net loss), consequently, are understated.

EXHIBIT A-10
TOWN OF NEWPORT

Long Term Indebtedness
Comparative Balance Sheets

As of December 31, 1970 and December 31, 1971

ASSETS	Amount to be Provided for	
	December 31, 1970	December 31, 1971
Retirement of Long Term Debt:		
Municipal Notes	\$119,350.00	\$ 105,200.00
Water Bonds	515,000.00	490,000.00
Sewer Bonds		2,110,000.00
	<hr/>	<hr/>
Total Assets	\$634,350.00	\$2,705,200.00
 LIABILITIES		
Long Term Notes Outstanding:		
Equipment Notes —		
1963	\$ 1,000.00	
Municipal Improvement and		
Equipment Notes	118,350.00	\$ 105,200.00
	<hr/>	<hr/>
	\$119,350.00	\$ 105,200.00
 Bonds Outstanding:		
Water Bonds —		
1954	\$5,000.00	
Water Bonds —		
1968	510,000.00	\$ 490,000.00
Sewer Bonds —		
1971		2,110,000.00
	<hr/>	<hr/>
	515,000.00	2,600,000.00
	<hr/>	<hr/>
Total Liabilities	\$634,350.00	\$2,705,200.00

EXHIBIT A-11
TOWN OF NEWPORT

Statement of Debt Service Requirements
As of December 31, 1971

	Water Bonds 4.20%	Municipal Improve- ment and Equipment Notes 4.5%
Amount of Original Issue	\$550,000.00	\$131,500.00
Date of Original Issue	March 1, 1968	March 21, 1969
Principal Payable Date	September 1	March 21
Interest Payable Dates	March 1 & Sept. 1	March 21
Payable At	The First Natl. Bank of Boston	Citizens Nat'l. Bank of Newport

Maturities — Fiscal

Year Ending:	Principal	Interest	Principal	Interest
December 31, 1972	\$ 20,000.00	\$ 20,580.00	\$ 13,150.00	\$ 4,734.00
December 31, 1973	20,000.00	19,740.00	13,150.00	4,142.25
December 31, 1974	25,000.00	18,900.00	13,150.00	3,550.50
December 31, 1975	25,000.00	17,850.00	13,150.00	2,958.75
December 31, 1976	25,000.00	16,800.00	13,150.00	2,367.00
December 31, 1977	25,000.00	15,750.00	13,150.00	1,775.25
December 31, 1978	25,000.00	14,700.00	13,150.00	1,183.50
December 31, 1979	30,000.00	13,650.00	13,150.00	591.75
December 31, 1980	30,000.00	12,390.00		
December 31, 1981	30,000.00	11,130.00		
December 31, 1982	30,000.00	9,870.00		
December 31, 1983	30,000.00	8,610.00		
December 31, 1984	35,000.00	7,350.00		
December 31, 1985	35,000.00	5,880.00		
December 31, 1986	35,000.00	4,410.00		
December 31, 1987	35,000.00	2,940.00		
December 31, 1988	35,000.00	1,470.00		
December 31, 1989				
December 31, 1990				
December 31, 1991				
	\$490,000.00	\$202,020.00	\$105,200.00	\$21,303.00

Sewer Bonds
4.75%
\$2,110,000.00
April 1, 1971
April 1
April 1 & October 1
The First Natl. Bank
of Boston

		— Total —	
Principal	Interest	Principal	Interest
\$ 110,000.00	\$ 97,612.50	\$ 143,150.00	\$ 122,926.50
110,000.00	92,387.50	143,150.00	116,269.75
105,000.00	87,281.25	143,150.00	109,731.75
105,000.00	82,293.75	143,150.00	103,102.50
105,000.00	77,306.25	143,150.00	96,473.25
105,000.00	72,318.75	143,150.00	89,844.00
105,000.00	67,331.25	143,150.00	83,214.75
105,000.00	62,343.75	148,150.00	76,585.50
105,000.00	57,356.25	135,000.00	69,746.25
105,000.00	52,368.75	135,000.00	63,498.75
105,000.00	47,381.25	135,000.00	57,251.25
105,000.00	42,393.75	135,000.00	51,003.75
105,000.00	37,406.25	140,000.00	44,756.25
105,000.00	32,418.75	140,000.00	38,298.75
105,000.00	27,431.25	140,000.00	31,841.25
105,000.00	22,443.75	140,000.00	25,383.75
105,000.00	17,456.25	140,000.00	18,926.25
105,000.00	12,468.75	105,000.00	12,468.75
105,000.00	7,481.25	105,000.00	7,481.25
105,000.00	2,493.75	105,000.00	2,493.75
<hr/>	<hr/>	<hr/>	<hr/>
\$2,110,000.00	\$997,975.00	\$2,705,200.00	\$1,221,298.00

EXHIBIT B-1
TOWN OF NEWPORT

General Fund

Classified Statement of Receipts and Expenditures

Fiscal Year Ended December 31, 1971

RECEIPTS

Current Revenue:

Local Taxes:

Current Year:

Property Taxes	\$952,749.99	
Resident Taxes	18,577.50	
National Bank Stock Taxes	1,317.00	
Yield Taxes	313.37	
	<hr/>	
		\$972,957.86

Prior Years:

Property Taxes	\$188,021.14	
Poll Taxes	1,198.00	
Yield Taxes	863.27	
Head Taxes	3,750.00	
	<hr/>	
		193,832.41
Tax Sales Redeemed		33,098.55
Interest on Delinquent Taxes		11,811.82
State Head Tax Penalties		3369.50
Resident Tax Penalties		104.00
		<hr/>
		\$1,212,174.14

From State of New Hampshire:

Business Profits Tax	\$305,609.27
Interest and Dividends Tax	18,626.84
Meals and Rooms Tax	26,541.94
Governor's Commission on Crime and Delinquency (Police Department)	18,199.00
Highway Subsidy Program	17,233.18
Police Department Safety Program	6,410.75
Savings Bank Tax	7,966.49

Reimbursement a/c Police Traffic Officer	3,288.64
Reimbursement a/c Old Age Assistance	3,745.08
Reimbursement a/c Town Road Aid	2,558.48
Fighting Forest Fires	578.88
Civil Defense	479.47
Railroad Tax	366.62
Aeronautical Funds	65.19
Refund — Overpayment of Head Taxes	66.90
Road Toll Refunds:	
Fire Department	\$ 512.94
Highway Department	453.01

\$ 965.95

\$ 412,702.68

From Local Sources, Except Taxes:

Motor Vehicle Permit Fees	\$ 57,654.07
Fines and Forfeits — District Court	16,268.22
Dog Licenses	1,390.75
Business Licenses, Permits and Filing Fees	549.00
Town Clerk's Fees	3,421.62
Town Hall Heating	1,800.00
Ambulance Service	6,456.40
Income from Parking Meters	12,772.25
Income from Trust Funds	2,600.00
Rent of Town Hall	50.00

102,962.31

Total Current Revenue Receipts

\$1,727,839.13

Receipts Other Than Current Revenues:

Loans from Sewer Construction Fund (In lieu of Tax Anticipation Notes)	\$500,000.00
Proceeds of Tax Anticipation Notes (Contra)	35,000.00
Sale of Tax Deeded Property	1,501.00
Sewer Department (Contra)	12,891.40
Water Department	35,317.35
Emergency Employment Act	6,192.00

Appropriation Credits:

Town Office Administration Expenses	\$ 1,014.76
--	-------------

Town Hall and	
Building Maintenance	63.54
Police Department	2,690.83
Airport	1,105.15
Fire Department	1,290.46
Blister Rust and Care of Trees	40.00
Town Maintenance	1,303.82
General Expense of	
Highway Department	209.40
Town Poor	1,205.00
Parks and Playground	2,524.91
Cemeteries	5,740.06

\$ 17,187.93

\$ 608,089.68

Total Receipts from All Sources \$2,335,928.81

Balance — January 1, 1971 243,334.17

Grand Total \$2,579,262.98

EXPENDITURES:

General Government:

Town Officers' Salaries	\$ 20,109.00
Town Office Administrative Expenses	36,451.55
Election and Registration Expenses	757.62
District Court Expenses	6,320.00
Town Hall and Buildings Maintenance	14,515.21

\$ 78,153.38

Protection of Persons and Property:

Police Department	\$154,469.01
Fire Department, Incl. Forest Fires	74,189.11
Blister Rust and Care of Trees	446.58
Insurance	18,441.39
Civil Defense	780.38
Bounties	37.00

248,363.47

Health and Sanitation:

Health Department	\$ 5,161.80
Hospitals	15,000.00

Ambulance Service	7,932.47	
Dump and Garbage Collection	5,231.42	
	<hr/>	33,325.69
Highways and Bridges:		
Town Road Aid	\$ 1,546.52	
Town Maintenance	108,057.43	
Street Lighting, Incl. Christmas Lights	13,880.48	
General Expenses of Highway Department	36,466.80	
	<hr/>	159,951.23
Libraries		21,800.00
Public Welfare:		
Old Age Assistance and Totally Disabled	\$ 26,588.59	
Town Poor	30,601.36	
Surplus Foods	2,484.44	
	<hr/>	59,674.39
Patriotic Purposes:		
Memorial Day		\$ 261.51
Recreation:		
Parks and Playgrounds		23,926.88
Public Service Enterprises:		
Water Department	\$ 35,105.75	
Sewer Department (Contra)	12,891.40	
Cemeteries	14,183.95	
Airport	589.01	
	<hr/>	62,770.11
Unclassified:		
Emergency Employment Act	\$ 2,257.68	
Damages and Legal Expenses	1,416.60	
Advertising and Regional Associations	1,188.65	
Taxes Bought by Town	43,460.51	
Transfer to Payroll Fund in Excess of Requirements	1,300.00	
Property Tax Abatements	4,677.50	
Employees Retirement and Social Security	16,464.95	
Payments on Loans from Sewer Construction		

Funds	330,000.00
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400,765.89

Debt Service:

Interest on Debt:

Paid on Tax Anticipation Notes	\$ 52.50
Paid on Long Term Notes	5,389.27
Paid on Bonded Debt	105.00

5,546.77

Principal of Debt:

Tax Anticipation Notes (Contra)	\$ 35,000.00
Payment on Long Term Notes	14,150.00
Payment on Bonded Debt	5,000.00

54,150.00

Capital Outlay:

New Equipment	\$ 19,796.00
Land Purchases	8,894.65
Water Main Extension (Contribution to Water Department)	30,000.00
Bridges	11,049.71

Payments to Capital Reserve Funds:

Mobile Fire Apparatus (Art. 9)	5,000.00
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\$ 74,740.36

Payments to Other Governmental Divisions:

State of New Hampshire:

Resident Taxes	\$ 3,051.00
State Head Taxes	2,616.20
2% Bond & Debt Retirement Taxes	438.41

\$ 6,105.61

County Tax	125,754.43
------------	------------

School District Tax:

1970-71 Assessment	\$444,115.59
1971-72 Assessment	410,000.00

	854,115.59	
		<u>985,975.63</u>
Total Expenditures for All Purposes		\$2,209,405.31
Balance — December 31, 1971		<u>369,857.67</u>
Grand Total		\$2,579,262.98

EXHIBIT B-2
TOWN OF NEWPORT

General Fund

Summary of Treasurer's Account and Proof of Balance

Fiscal Year Ended December 31, 1971

Balance — January 1, 1971	\$ 243,334.17	
Receipts During Year	<u>2,335,928.81</u>	
		\$2,579,262.98
Expenditures During Year		<u>2,209,405.31</u>
Balance — December 31, 1971		\$369,857.67

Proof of Balance

Balance in the First National Bank, Newport, New Hampshire — Per Statement December 31, 1971	\$355,549.39
--	--------------

Add: Deposits Of:

January 7, 1972	\$ 1,759.49	
February 2, 1972	1,755.00	
February 18, 1972	2,203.00	
March 3, 1972	<u>134,140.40</u>	
		139,857.89
		<u>\$495,407.28</u>

Less: Outstanding Checks	125,549.61
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Reconciled Balance — December 31, 1971	369,857.67
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EXHIBIT B-3

TOWN OF NEWPORT

Capital Projects Fund

Sewer Construction Account

Statement of Treasurer's Account and Proof of Balance Fiscal Year Ended December 31, 1971

Fund Balance — January 1, 1971	\$ 485,738.79
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Receipts During Year:

Proceeds of Bonds Issued	\$2,110,000.00	
Premiums on Bonds Issued	9,030.78	
Accrued Interest on Bonds Issued	1,392.01	
Federal Contributions in Aid of Construction	727,100.00	
Town of Newport — General Fund — Reimbursement of Loan	330,000.00	
Proceeds of Bond Anticipation Notes	55,000.00	
Proceeds of Short Term Loans (Contra)	50,000.00	
Interest on Investments	5,281.11	
Refunds	140.34	
		<hr/>
		3,287,944.24
		<hr/>
		\$3,773,683.03

Expenditures During Year:

General Contract	\$1,805,937.15
Consulting & Engineering Services	182,738.55
Land Acquisition	1,000.00
Site Improvements — Surveying	331.00
Advertising and Postage	114.14
Interest on Bond Anticipation Notes	13,813.48
Certification Expenses	7,245.00
Bond Anticipation Notes Paid	905,000.00
Short Term Loans Paid	50,000.00

Loan to Town of Newport:

General Fund	500,158.33
Water Department	10,000.00

Sewer Fund	50,060.00	
	<hr/>	
		3,526,397.65
		<hr/>
Fund Balance — December 31, 1971		\$247,285.38

Proof of Balance

Balance in The First National Bank, Newport, New Hampshire — Per Statement December 31, 1971	\$294,409.37	
Less: Outstanding Checks	47,123.99	
	<hr/>	
Reconciled Balance — December 31, 1971		\$247,285.38

EXHIBIT B-4 TOWN OF NEWPORT

Water Department

Statement of Treasurer's Account and Proof of Balance Fiscal Year Ended December 31, 1971

Fund Balance — January 1, 1971	\$ 1,602.33
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Receipts During Year:

Water Rents	\$75,603.24	
Town of Newport —		
Construction Appropriation	30,000.00	
Town of Newport —		
Hydrant Rental	20,000.00	
Sewer Maintenance Fund —		
Pro Rata Share of		
Operating Expenses	5,000.00	
Loan from Sewer		
Construction Account	10,000.00	
Bid Bond Deposit	1,000.00	
Miscellaneous Receipts	3,468.13	
	<hr/>	
		145,071.37
		<hr/>
		\$146,673.70

Expenditures During Year:

Salaries & Wages	\$30,323.71	
Bonds Paid	20,000.00	
Interest on Bonded Debt	21,420.00	
Supplies	13,974.74	
Meters	2,734.05	
Utilities	2,983.10	
Bid Bond Refunded	1,000.00	
Truck Equipment & Repair	1,099.43	
New Construction	28,963.30	
Real Estate Taxes	10,552.71	
	<hr/>	133,051.04

Fund Balance — December 31, 1971 \$13,622.66

Proof of Balance

Balance in The Citizens National Bank,
Newport, New Hampshire — Per Statement
December 31, 1971 \$22,917.70
Add: Deposit of January 3, 1972 1,275.40

\$24,193.10
Less: Outstanding Checks 10,570.44

Reconciled Balance — December 31, 1971 \$13,622.66

**EXHIBIT B-5
TOWN OF NEWPORT**

Sewer Maintenance Fund**Statement of Treasurer's Account and Proof of Balance**

Fiscal Year Ended December 31, 1971

Receipts During Year:

Sewer Rents Collected	\$49,215.30	
Miscellaneous Revenue	1,494.78	
Loan from Sewer Construction Fund	50,000.00	
	<hr/>	\$100,710.08

Expenditures During Year:

Interest on Sewer		
Bonded Debt	\$50,112.50	
Salaries and Wages	9,005.70	
Services and Supplies	4,656.02	
Utilities	1,601.19	
Chemicals	1,506.52	
Truck Expenses	1,500.00	
Refunds — Sewer		
Inspection Fees	275.00	
Repairs	113.45	
Advertising	67.10	
Printing	33.20	
Dues	5.00	
	<hr/>	
		68,875.68
		<hr/>
Balance — December 31, 1971		\$31,834.40

Proof of Balance

Balance in The First National Bank, Newport, New Hampshire — Per Statement December 31, 1971	\$35,201.20	
Add: Deposit of January 3, 1972	1,036.17	
	<hr/>	
	\$36,237.37	
Less: Outstanding Checks	4,427.97	
	<hr/>	
	\$31,809.40	
Add: Petty Cash Fund	25.00	
	<hr/>	
Reconciled Balance — December 31, 1971		\$31,834.40

EXHIBIT D
TOWN OF NEWPORT

Statement of Town Clerk's Accounts
Fiscal Year Ended December 31, 1971

— DR. —

Motor Vehicle Permits Issued:

1970 - Nos. 534331-534049	\$ 903.56	
1971 - Nos. 423053-427506	56,242.81	
1972 - Nos. 474201-474252	507.70	
	<hr/>	\$57,654.07

Dog Licenses Issued:

500 @ \$2.00	\$ 1,000.00	
42 @ \$5.00	210.00	
7 @ \$12.00 — Kennels	84.00	
1 @ \$20.00 — Kennel	20.00	
1 @ \$25.00 — Kennel	25.00	
Miscellaneous	18.75	
	<hr/>	
	\$ 1,357.75	
33 Penalties @ \$1.00	33.00	
	<hr/>	1,390.75

Motor Vehicle Title Fees	\$ 1,097.00	
Other Town Clerk Fees	2,324.62	
	<hr/>	3,421.62

\$62,466.44

— CR. —

Remittances To Treasurer:

Motor Vehicle Permit Fees	\$57,654.07	
Dog Licenses and Penalties	1,390.75	
Town Clerk Fees	3,421.62	
	<hr/>	\$62,466.44

EXHIBIT E
TOWN OF NEWPORT

District Court

Statement of Account and Proof of Balance

Fiscal Year Ended December 31, 1971

Balance — January 1, 1971	\$ 12.00
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Receipts During Year:

Fines and Forfeits	\$28,163.00	
Unrecorded Receipts		122.00
Small Claims	137.00	
Entry Fees	48.00	
Sale of Writs and Copies	33.30	
	<hr/>	
		28,503.30
		<hr/>
		\$28,515.30

Expenditures During Year:

Town of Newport:

Net Court Receipts	\$16,162.42
Small Claims	105.80

State of New Hampshire:

Department of Safety	11,023.00
Department of Fish and Game	412.00
Witness Fees	141.88
Blood Tests	105.00
Small Claims & Entry Expenses	112.50
Supplies, Postage & Incidental Expenses	414.70
Clerk's Bond	10.00
	<hr/>
	28,487.30

Balance — December 31, 1971	\$28.00
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Proof of Balance

Balance in the Citizens National Bank, Newport, New Hampshire — Per Statement December 31, 1971	\$ 5,115.51
Add: Deposits of January 4, 1972	352.00
	<hr/>
	\$ 5,467.51

Less: Outstanding Checks	5,439.51	
	<hr/>	\$ 28.00
Balance in the First National Bank, Newport, New Hampshire — Per Statement December 31, 1971	\$ 207.80	
Less: Outstanding Checks	207.80	
	<hr/>	—0—
Reconciled Balance — December 31, 1971		<hr/> \$28.00

Number of Cases

Criminal	1,540
Juvenile	34
Small Claims	88
Civil	28
	<hr/>
	1,690

EXHIBIT F
TOWN OF NEWPORT

Water Department
Summary of Accounts Receivable
Fiscal Year Ended December 31, 1971

Water Department Rentals

Uncollected Water Rents — January 1, 1971	
(Net of Prepayments)	\$ 2,222.92
Billings During Year	96,770.32
	<hr/>
	\$98,993.24

Credits During Year:

Collections	\$95,603.24	
Abatements	492.99	
	<hr/>	
		96,096.23

Uncollected Water Rents — December 31, 1971	
(Net of Prepayments)	\$ 2,897.01

Water Department — Miscellaneous

Balance — January 1, 1971	\$ 487.38
Billings During Year	10,034.28
	<hr/>
	\$10,521.66

Credits During Year:

Collections	8,468.13	
	<hr/>	
Accounts Receivable — December 31, 1971		\$ 2,053.53

EXHIBIT G
TOWN OF NEWPORT

Sewer Department
Summary of Accounts Receivable
Fiscal Year Ended December 31, 1971

Sewer Rentals

Uncollected Sewer Rents —
January 1, 1971

—0—

Debits During Year:

Sewer Rents Assessed

\$54,533.00

\$54,533.00

Credits During Year:

Collections a/c 1971 Sewer Rents \$49,205.28

Collections a/c 1972 Sewer Rents 10.02

Abatements 3,279.48

52,494.78

Uncollected Sewer Rents —
December 31, 1971

\$ 2,038.22

Other Sewer Accounts Receivable

Balance — January 1, 1971

\$ 551.59

Billings During Year

1,348.06

\$ 1,899.65

Credits During Year:

Collections \$ 1,494.78

Abatements 25.00

1,519.78

Accounts Receivable — December 31, 1971

\$ 379.87

EXHIBIT H **TOWN OF NEWPORT**

Summary of Trust Fund Principal, Income and Investments **Fiscal Year Ended December 31, 1971**

	PRINCIPAL				INCOME			
	Balance January, 1, 1971	Added During Year	Withdrawn During Year	Capital Gains	Balance December 31, 1971	Earned During Year	Expended During Year	Balance December 31, 1971
Cemetery Funds	\$ 48,226.79	\$	\$	\$	\$ 48,226.79	\$ 3,274.52	\$ 2,627.05	\$ 2,973.00
Perpet'l Care Funds:								
Pine Grove Cem.	41,486.01	1,155.00		529.10	43,170.11	1,840.19	1,775.76	1,862.27
North Newport								
Extension Cem.	11,525.60	433.00		168.91	12,127.51	1,330.34	377.92	1,373.55
Improvement Funds:								
Pine Grove Cem.	17,281.51	575.00	500.00	187.68	17,544.19	378.82	693.65	456.59
North Newport								
Extension Cem.	3,826.50	217.00	300.00	55.99	3,799.49	231.50	119.15	272.86
Junior High School								
Trust Fund	1,000.00				1,000.00	451.26	67.90	519.16
Capital Reserve Funds:								
School Bus	13,462.32	284.23	8,242.22		5,504.33	2,544.43	518.60	3,063.03
Fire Truck		5,000.00			5,000.00			
	\$136,808.73	\$7,664.23	\$9,042.22	\$941.68	\$136,372.42	\$10,051.06	\$6,180.03	\$5,755.06
								\$10,476.03
								\$146,848.45

Balance of
Prin. &
Income
December 31,
1971

Investments

Sugar River Savings Bank	\$ 47,151.95
Newport Savings Bank	43,525.30
Uninvested Cash	5,000.00
2220.7898 Shares Pioneer Fund	35,438.89
949.387 Shares Eaton & Howard Balance Fund	10,476.79
826.078 Shares Eaton & Howard Income Fund	5,255.52
	<hr/>
	\$146,848.45

Annual Report

of the

Newport

School District

For the Fiscal Year
July 1, 1971 to June 30, 1972

EXECUTIVE ORGANIZATION

NEWPORT SCHOOL BOARD

Dr. Chris T. Armen, Chairman	Term expires 1973
Sally M. Eldredge	Term expires 1974
Henry Rodeschin, Secretary	Term expires 1975
Dr. Denis Maryn	Term expires 1973
John F. Lee (appointed)	Term expires 1973

SUPERVISORY UNION NO. 43 OFFICERS

Floyd P. Bailey, Chairman	Kearsarge
Chris T. Armen, Vice-Chairman	Newport
Marjorie Erickson, Secretary	Kearsarge
Sally Eldredge, Treasurer	Newport

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Henry E. Mahoney
Clerk	Celestine Wiggins
Treasurer	Howard C. Bennett
Auditors	Cleon L. Johnson
	Malcolm W. Rowell

ADMINISTRATION

Gordon B. Flint, Master of Education	Superintendent of Schools
John H. Sokul, Master of Education	Asst. Superintendent of Schools
Alphonse J. Soucy, Master of Education	Teacher Consultant
Ines Ferriter	Clerk
June F. Buck, R. N.	School Nurse
Dan L. Wright	Truant Officer

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Newport:

It has been my pleasure to serve as your Superintendent of Schools for the last twenty-five years.

I presented the following information to the Budget Committee when it started to review the School Budget for 1973-74:

Februray 5, 1973

TO: Members of Newport Budget Committee

FROM: Superintendent Gordon B. Flint

SUBJECT: 1971-72 Per Pupil Cost Comparison

I have just received Per Pupil Cost figures from the Department of Education for the 1971-72 school year (latest completed year). These communities were selected since they are either neighboring and/or are comparable in size to Newport. It does show what other school districts are spending in comparison to Newport. None of these would be considered "wealthy" districts.

PER PUPIL COSTS OF OPERATION FOR SEVERAL NEW HAMPSHIRE SCHOOL DISTRICTS 1971-1972

	Elementary (Grades 1-6)	Junior High (Grades 7 & 8)	High (Grades 9-12)
1. Claremont	\$610	\$737	\$876
2. Fall Mt. Regional	\$727 (1-8)		\$913
3. Lebanon	\$917	\$980	\$966
4. Franklin	\$665	\$845	\$747
5. Goffstown	\$541	\$549	\$662
6. Mascoma Regional	\$612	\$684	\$804
7. Milford	\$629	\$578	\$776
8. Monadnock Regional	\$664	\$747	\$912
9. Winnesquam Regional	\$577	\$791	\$752
10. NEWPORT	\$504	\$677	\$858

CONCLUSION

Now that the Budget Committee has acted, may I pose a question to you — what quality of education do you want for the children of Newport?

Respectfully submitted,

GORDON B. FLINT

Superintendent of Schools

ANNUAL REPORT OF THE PRINCIPAL NEWPORT HIGH SCHOOL

January 31, 1973

Mr. Gordon B. Flint
Superintendent of Schools
Newport, New Hampshire

Dear Mr. Flint:

The school year of 1972-1973 is proceeding at a normal pace. The student body of 755 students and teaching staff of 43 teachers are engaged in a dynamic learning experience. Recognizing the ebb and flow of social, economic, political, and religious changes, the educational environment is making an effort to evaluate its responsibilities and functions in providing young people with a viable education.

Newport High School continues as a Comprehensive High School, accredited by the New Hampshire Department of Education annually, as a Public Secondary School, accredited by the New England Association of Schools and Colleges every ten years. (Newport High School is accredited until the spring of 1974, at which time a re-evaluation must be made by the New England Association.)

Major changes in the Program of Studies have occurred in the English Department and in the Social Studies Department. In English, so-called "mini-courses" have replaced the traditional English "course" for Grades 11 and 12. These students select four nine-week courses at $\frac{1}{4}$ credit each, instead of a 36-week course at one credit. This system provides both a greater variability in course offerings in English as well as a greater selection to provide the students with more relevant learning. A similar program is offered in Social Studies.

Other variations in course offerings occurred in the following:

- (1) Science: An Advanced Biology course which stresses environmental problems.
An Advanced Chemistry course for those who preferred such a course.
- (2) Industrial Arts: An Orientation to Industrial Arts, which offers 12 weeks each of Drafting, Metals, and Woodworking.
A Manufacturing Process course which involves basic carpentry, and such processes applied to metals.
Industrial Arts and Crafts has replaced the standard Junior High Industrial Arts Course. A number of girls are becoming involved in all of these courses.

- (3) Moderate adaptations have taken place in Mathematics, where along with emphasis on terms and techniques, basic arithmetic skills are emphasized.
- (4) In Girls' Physical Education, Grades 9 and 10, specified electives are available in lieu of traditional physical education.
- (5) The Marching Band has returned to the high school scene, and, with effort and cooperation, it will remain an integral part of the music program at Newport High School.
A Choral Exchange Concert will be a renewed activity in the vocal music area this year.

Extracurricular activities continue to provide students with athletic and artistic outlets for their varied interests and talents. The high school provides a complete array of athletic endeavors for both boys and girls, and the junior high is beginning to reinforce its offerings in sports. Accomplishment in the dramatic and music activities is well-recognized.

While the present seems to be properly cared for, decisions must be made now for the future. What will schools be like in 1975? In 1980? Educators must have help in shaping the future of education. Many people fear the change from "traditional" modes of teaching and learning, just as they fear any "unknown." Such fear, or misunderstanding, or ignorance must be overcome if young people are to be given the necessary preparation to take their effective place in society. Young people must be given the opportunity and the time to act responsibly. They must spend much more time in independent study, in individualized study, and in learning activities outside of school. Instruction will have to become more personalized, fitting schooling to a student's needs.

Along with changing life-styles, education must change to fulfill needs of students, or be considered in default. Education has a commitment to the young people of Newport. Parents of Newport have a commitment to their children. Cooperatively, members of the community of Newport can help keep this commitment.

Respectfully submitted,

HENRY F. BUINICKY

Principal

EDUCATIONAL SURVEY OF THE CLASS OF 1972
NEWPORT HIGH SCHOOL

Four Year Programs

	Girls	Boys	Total
University of New Hampshire	3	2	5
Keene State College	1	1	2
Plymouth State College	1	0	1
Springfield College	3	2	5
University of Maine at Farmington	2	0	2
Yale	0	1	1
Dartmouth College	0	1	1
Williams College	0	1	1
Nebraska Wesleyan College	0	1	1
Tennessee Technical	0	1	1
	—	—	—
	10	10	20

Less Than Four-Year Programs

Bay Path Junior College	2	0	2
Claremont Vo-Tech	7	5	12
Champlain College	3	0	3
Hesser College	2	1	3
East Coast Aero Tech	0	1	1
New Hampshire Technical Institute	2	0	2
Vermont Technical College	0	1	1
Northampton Junior College	1	0	1
New England Aeronautical Institute	0	1	1
Westbrook Junior College	1	0	1
Deerfield Academy	0	1	1
Concord Technical Institute	1	0	1
Manchester Vo-Tech	0	2	2
Twin State Beauty Academy	1	0	1
	—	—	—
	20	12	32

Terminating Formal Education

Employment	10	37	47
Marriage	6	0	6
Service	1	2	3
	—	—	—
	17	39	56

Percent of graduates to attend 4-year colleges	19%
Percent of graduates to attend less than 4-year college	30%
Percent of graduates terminating formal education	51%

SCHOLARSHIP AWARDS

Newport High School June 1972

"Dollars for Scholars" Awards

Class of 1972 Recipients

Barbara Bailey	Newport Teachers' Association
James Brown	Senior Class Scholarship
John Catsam	\$ for Scholars Award
Deborah Colby	Vaios Spanos Memorial Scholarship
Brenda Corliss	Loyal Order of Moose Scholarship
	Sulo Weeks Memorial Scholarship
	\$ for Scholars Award
Cynthia Frye	R. P. Bascom Trust Scholarship
	\$ for Scholars Award
Michael Gonyea	\$ for Scholars Award
John Gosselin	Newport Teachers' Association
	Christine Mary Waltz Memorial Scholarship
	\$ for Scholars Award
Jay Lucas	Sullivan County Bar Association
	\$ for Scholars Award
Holly Nordholm	Class of 1919
	\$ for Scholars Award
Debra Purmort	Senior Class Scholarship
	\$ for Scholars Award
William Rodeschin	American Legion Scholarship
Kathy Ronan	\$ for Scholars Award
Mike Ross	Terry J. Whittaker Memorial Scholarship
	\$ for Scholars Award
Michael Truell	\$ for Scholars Award
Richard Truell	Senior Class Scholarship
	\$ for Scholars Award
Robert Underhill	\$ for Scholars Award
Richard Wood	Student Council Scholarship
	\$ for Scholars Award

Graduate Recipients (Previous Classes)

Melanie Anastos	\$ for Scholars Award
Gary Bagley	\$ for Scholars Award
Richard Bates	\$ for Scholars Award
Julie Davidson	\$ for Scholars Award
Susan Davidson	\$ for Scholars Award
Darlene Haywood	\$ for Scholars Award
Catherine Kanakis	\$ for Scholars Award

Joanne Mullen	Lions Club Scholarship
	\$ for Scholars Award
Kathy Pollari	\$ for Scholars Award
Ronald Purmort	\$ for Scholars Award
Ray Rich	\$ for Scholars Award
Timothie Stetson	Medical Arts Scholarship
Linda Trenholm	\$ for Scholars Award
Lanea Witkus	\$ for Scholars Award
Mary Jane Perry	Newport Teachers' Association
	\$ for Scholars Award

CLASS DAY AWARDS

American Legion Model Student	Richard Truell
American Legion Oratorical	
Arion Award	Brenda Corliss
Art Achievements	Robertta Dupont
Bausch & Lomb Science	Richard Truell
Betty Crocker Homemaker	Ellen Rule
Biology Achievement	David Rzucidlo
Bonaccorsi Award	Wayne Willis
Business Education Achievement	Barbara Bailey
Chemistry Achievement	Carolyn Patten
Class Essayist	Richard Pockett
Class Salutatorian	Brenda Corliss
Class Valedictorian	Ellen Rule
DAR Good Citizenship	Shelley Holland
DAR History Award—Boy	Paul Pockett
DAR History Award—Girl	Cynthia Edes
English Achievement	John Eldredge
French Achievement	Ellen Rule
Grade 9 Good Citizenship	Pam Hague
	Scott Hebert
Helga Ketchen English	Ann St. Martin
	Scott Smith
History Achievement	Jay Lucas
Home Economics Achievement	Deborah Colby
Industrial Arts Achievements	Thomas Teague
John Philip Sousa Award	Richard Wood
Latin Achievement	Sandra Linton
Mathematics Achievement	Richard Truell
Model Student Class of 1960	Nancy LaValley
National Math Exam	Michael Gonyea
Physics Achievement	Richard Truell
Service Awards (4)	John Gosselin, Amy Maryn, Charleen Smith, Richard Wood

Theatre Associates Awards

(Boy, Girl, Best Actor, Best Actress, Best Supporting Actor, Best Supporting Actress)

Timothy Murphy Award

Patryc Spanos

Vocational Achievement

James Brown

Voice of Democracy

Ron Bublat

Yearbook Editor

Shelley Holland

**ANNUAL REPORT OF PRINCIPAL
NEWPORT JUNIOR HIGH SCHOOL**

February 5, 1973

Mr. Gordon B. Flint
Superintendent of Schools
Newport, N. H. 03773

Dear Mr. Flint:

The Junior High School demands, by the age group it involves and the level of social, emotional, and physical development of its students, an identity. Many Junior High Schools are only "little High Schools."

Much time and effort this year, is being put into trying innovative programs and planning curriculum revisions to meet the needs of Junior High students and to give them an identity of their own. Some of the programs now in effect at the Junior High include:

1. There is no longer a separate seventh and eighth grade. Students in these two grades are mixed together in various subjects according to their achievement in learning levels 1-6. The children are phased into six groups according to their level of achievement. The purpose of the phasing is to pick the child up where he is and take him as far as he can go. Students will be moved to a higher phase during the year if they have indicated the ability to handle and comprehend the skills of the phase they were originally assigned to.

2. Traditional Report Cards have been replaced by Progress Reports. These reports enable a parent to understand why their children may be getting a C or D or any other grade.

3. The traditional Honor Roll has been replaced by an Achievement Roll. This list gives any student an opportunity to make the Achievement Roll. Only A and B students can make the Honor Roll. Any student working at his full potential can make the Achievement Roll.

4. All Junior High students now have three periods of physical education per week.

5. A Junior High Student Council has been established. This Council has been very successful.

6. Extracurricular activities at the Junior High level have been increased.

7. Junior High Basketball has been reestablished.
8. Individualized instruction in all subjects.
9. Remedial help in all subjects is available to the students.
10. A separate administrative unit was established for the Junior High.

We must understand that these children are 13 and 14 years old. We must understand that they need all the guidance and help that we can possibly give them. They are all individuals and must be treated as such. Only programs that are geared to the individual will be successful in the long run.

I wish to thank the citizens of Newport for their continued fine support. I urge parents and interested citizens to visit their schools. An interested parent makes for an interested child.

Respectfully submitted,

RODNEY J. WALKER

Principal

Newport Junior High School

ANNUAL REPORT OF PRINCIPAL
RICHARDS SCHOOL — TOWLE SCHOOL

January 29, 1973

Mr. Gordon B. Flint
Superintendent of Schools
Newport, New Hampshire 03773

Dear Mr. Flint:

I am pleased to submit my fifteenth annual report as principal of Richards School, grades one through four, and Towle School, grades four through six and Special Education.

A brief summary of information that would be important for parents and citizens to know is listed below:

1. Homogeneous grouping (pupils working with others on a similar level of achievement) has continued in the 3rd, 4th, 5th, and 6th grades primarily in Reading and Mathematics. Home rooms are grouped heterogeneously (pupils working with others on a different level of achievement).

2. A change in the traditional school organization whereby children are placed in first grade by their developmental age rather than their chronological age has continued this year. In this readiness room we have team teaching.

3. Educational television in Science (Grades 2, 3, 4, 5), Literature (Grade 1), Social Studies (Grades 1, 5, 6), Art (Grades 2, 5, 6) and Health (Grade 3) has continued as an aid to teaching.

4. Federal funds from Title I, Title II, and Title III were used in projects for the "educationally deprived" students, and indirectly benefited all the pupils.

5. For the fifteenth straight year, Towle Elementary School participated in the annual Union-Leader New Hampshire State Spelling Bee.

6. New books are continually being added to the Richards School Library and to the Richards Free Library which is being used by the Towle Elementary School pupils as their central library. Again, I want to take this opportunity to thank the parents and friends who are volunteering their free time supervising both libraries.

7. The Richards and Towle School children, for the fifteenth year, have continued to do an excellent job selling tickets for the annual Newport Teachers' Scholarship Fund Supper.

8. Over 200 pupils are bused daily to the Newport High School Cafeteria for lunch. The Richards School Cafeteria feeds over 300 pupils each day on three shifts.

9. Requests for referral to Child Guidance Clinics can be made at any time by parents and teachers. Some of the Agencies which have been helpful to us include:

1. Sullivan County Mental Health Clinic, Claremont, N. H.

2. Hitchcock Clinic, Hanover, N. H.

3. N. H. Child Guidance Clinic, Concord, N. H.

10. The Parents-Teachers-Friends Organization has been reactivated. Through this organization, we now have several volunteers helping under the teacher's direction, in the classrooms.

11. Fire drills were held at least once a month and twice a month during warm weather. Children on the second floor of the old Richards building have used the fire escape during fire drills.

12. The school staff continues to work to improve the school programs to insure avenues of achievement for all our students.

13. In order to retain our best teachers and attract other capable teachers to Newport, we must continue to have a competitive teacher salary schedule.

I wish to thank all those connected with these schools and the citizens of Newport for their continued fine support and cooperation to make this past school year a successful one. I sincerely urge parents and citizens to visit their schools at any time throughout the year, because when the partnership between home, the community and school is strong the education of children is good.

Respectfully submitted,

ALKIVEADIS JURIS

Principal

REPORT OF TEACHER CONSULTANT

TITLE I, ESEA - Reading Improvement Program. As this special program entered its third year in Newport under Mrs. Eileen Coombs, Title I Reading Teacher, over seventy-five students from grades 2 through 6 were enrolled. With the continued services of three Reading Aides (Mrs. Jean Bates, Mrs. Irene Pillsbury, and Mrs. Jane Ronan), the program concentrated on a reading skills-building program in almost tutorial and small group situations requiring carefully planned follow-up procedures in vocabulary, comprehension skills, and language development.

Test data, as well as supportive evidence from parents, classroom teachers, administration, and the students themselves, indicated substantial success in these efforts.

Greater parent involvement was the prime objective as the Title I Advisory Committee became more active and served the total Title I program for Newport, Sunapee, and Goshen-Lempster. Mrs. Mary McCullough of Lempster served as chairman of this group. Also on the committee were those representing teachers, parents, Aides, Head Start Agency, and the school administration.

Mrs. Mary Trider, Consultant for Title I in New Hampshire, was featured speaker at one of our meetings, gave a slide-tape presentation on Title I programs in New Hampshire, and has served as our contact person for Title I in this area.

A larger representation of our Advisory Committee also attended a Regional Title I workshop in Concord, N. H., at which time discussions were held on such topics as parent involvement, comparing programs, evaluation, and selection of Title I participants, to name a few.

The Advisory Committee continues to function and is now planning for some dissemination of program through the preparation of slides depicting our own programs in action. This presentation should be ready in February or March of 1973.

Realizing that Newport is making a major effort to provide elementary guidance services, special education, and library services which could complement Title I activities, tentative approval has been given to continue the program into a fourth year, provided the district does provide these much needed services and that federal funding continues.

COOPERATIVE LIBRARY PROGRAM. Mrs. Jean Claggett has continued her services in the school-public library project for Towle elementary students. Supervising the program, training volunteers, and

keeping students supplied with appropriate books and project materials as they might need or request, this activity has been most beneficial. With the prospect of a small grant from the New Hampshire Charitable Fund based on a proposal from the Richards Public Library Trustees, the concept of greater cooperative efforts between public and school libraries could become a reality or a model pilot project for other communities of similar needs and potential to consider.

INSTRUCTIONAL DEVELOPMENT INSTITUTE. While the actual offering of this training program is not scheduled until June of 1973, its approval through federal funding was announced prior to the opening of school in 1972. We are one of five districts in New Hampshire to have been selected for an IDI — a special training program which will provide teams of teachers, administrators, and other participants with “initial competencies and skills in applying instructional systems approach to the development of practical solutions to critical teaching and learning problems.”

Further orientations and selection of participants to this IDI will be an appropriate function of the newly formed Staff Development Committee for the schools throughout our Supervisory Union.

HEALTH EDUCATION STUDY. In our attempt to continue meeting Minimum Standards for Elementary Schools relative to curriculum offerings, a steering committee of administrators and school health officials has set in motion the basis for a HEALTH EDUCATION PROGRAM at all elementary grade levels. Utilizing available guidelines, materials, and human resources, including the services of the N. H. State Dept. of Education, this union-wide study will help to make Health Education an integral part of the instructional program in all elementary schools.

May I express sincere gratitude and appreciation to all citizens of Newport for their efforts toward support of public education by providing the many services required in Minimum Standards for Elementary Schools. Even a small but positive approach to these needs can add considerably to a better education for all.

Respectfully submitted,

ALPHONSE J. SOUCY

Teacher Consultant

NEWPORT SCHOOL LUNCH PROGRAM

July 1, 1971 — July 1, 1972

STATISTICS

Paid meals served to children	124,333
Meals served free or at reduced rate	35,730
Served to adults	3,968

FINANCIAL REPORT

Balance July 1, 1971 \$ 820.46

Receipts

Lunch sales—children	\$47,863.68
Lunch sales—adults	1,698.02
Federal reimbursement	24,063.87
Misc. cash—sale of extra milk, revenues from suppers, donations to program, etc.	5,830.78

Total Receipts \$79,456.35

Total Available \$80,276.81

Expenditures

Food	\$51,183.51
Labor	26,548.69
Equipment	390.31
All other	1,718.87

Total Expenditures \$79,841.38

Cash balance June 30, 1972 as reconciled with

First National Bank at Newport \$ 435.43

Wholesale value of USDA commodities received during year \$10,156.00

I wish to express sincere thanks to the ladies of the Jaycee-ettes Club for their generous donations to the School Lunch Fund. These donations indirectly sponsor some of the many free lunches served to children in the Newport Schools and are very much appreciated. At the present time there are approximately 200 lunches served free or at a reduced rate daily in the school cafeterias in Newport.

Respectfully submitted,

FLORA LACROIX

Director, Newport School Lunch

REPORT OF WORK-STUDY COORDINATOR

February 1, 1973

Mr. Gordon B. Flint
Superintendent of Schools
Newport, New Hampshire

Dear Mr. Flint:

I am pleased to present my third annual report as Newport High School's Vocational Work-Study Coordinator.

Students at Newport High School are participating, for the first time this year, in a full nine through twelve grade program related to the world of work. The ninth grade program entitled "Introduction to Work Experience," will be enriched by training in basic work-bench skills through the donation of a four-station work bench and instructional assistance of a local industry. In addition, class work and field trips will assist in development of self confidence, proper work-study disciplines and attitudes. The bench work segment is scheduled during the school week, so that no more than four students will be working together on individual projects at one time.

The tenth grade work experience program has been expanded to two sections. I find it more beneficial to the students' occupational interests to work separately with boys and girls. Once again, the budget project and individual field trips are well received by the students, in addition to working at small local businesses part time.

On eleventh and twelfth grade level over 60 students in the vocational areas of food science, building engineering and auto mechanics are enrolled in the vocational co-op program, working in the community in connection with their two-year program. The entire senior class in office occupational secretarial program are working in offices on a six-week, out-of-class instructional unit. Job retention, by co-oping students, after graduation has been very high the past two years. The school-related advanced woods and metals programs have been successful with four students co-oping in the machine-tool industry, but seasonal layoffs in construction has caused difficulty in co-oping students in this area.

The federal funded non-profit employment program this year has assisted the community by providing part-time student employment to the schools, hospitals, head start and town offices with a grant of \$2,500 in federal aid.

To summarize . . . with new emphasis on career education and

the continuing cooperation of local businesses and industry, Newport High School stands well equipped to provide meaningful educational programs, grades nine through 12, graduating students with job skills and experience into our community.

Respectfully submitted,

RICHARD M. KELLY

**Vocational Work-Study
Coordinator**

REPORT OF GUIDANCE DIRECTOR

February 1, 1973

Mr. Gordon B. Flint
Superintendent of Schools
Newport, New Hampshire

Dear Mr. Flint:

During this year emphasis has been placed on expanding the use of our schools and community resources. The community should be congratulated for the response to the needs of our students. Employment provided, visits by students, assistance in special programs, and suggestions have broadened the outlook of many of our students. Teachers and departments have encouraged and planned foreign and domestic trips. Interviews and visits have been organized to various schools and other places of interest. Several of our students sailed aboard a U. S. Navy destroyer, while on maneuvers off the New England coast. Without the genuine interest of the school staff and the community, these excellent experiences could not develop.

With increased emphasis on individualization of instruction, time becomes more critical . . . as a result, we are again visiting individual classes, grades 7-12, to discuss those information items that are relevant to the grade level. Choice of school programs, career and vocational considerations, problem solving techniques, and social adjustments are among the topics for discussion. Students are encouraged to pursue any topic on an individual basis, if they wish to do so. They are encouraged to request a review of their permanent records to view their overall achievement, and their test results. Parents are strongly urged to review the student's record with guidance personnel. Sound educational and job placement often require detailed knowledge of the student's school performance.

As a result of a meeting of social service organizations, set up through the office of the Superintendent of Schools, a "Youth Services Coordinating Committee" was formed to help unify the efforts of community and state agencies for the greatest benefit to our youth. In cooperation with New England College, our school received the services of a senior New England College student who worked most successfully with some of our students who have great difficulty in coping with school. With the approval of the Newport School District, New England College will supply another student, at no cost to the school district, to assist students under the supervision of the guidance department. Our own students help as tutors, elementary teacher helpers, office helpers, and in many other ways.

Of the many functions we try to perform the most important is to assist the students in making the most of their educational opportunity. In doing so, we invite our parents and school staff to use the guidance facilities as much as your time will allow, so we may work together for the best school experience for our students.

Respectfully submitted,

HERBERT O. WILLIAMS
Director of Guidance

REPORT OF THE SCHOOL DISTRICT TREASURER
for the fiscal year

July 1, 1971 — June 30, 1972

Cash on Hand, July 1, 1971 (Treasurer's Bank Balance)	\$	1,042.89
Received from Selectmen—		
Current Appropriation	\$880,668.48	
Received from State Sources	60,079.50	
Received from Federal Sources	55,190.95	
Received from Tuitions	92,445.79	
Received from Capital Reserve Funds	9,357.00	
Received from All Other Sources	3,505.47	
		<hr/>
Total Receipts		\$1,101,247.19
		<hr/>
Total Amount Available for Fiscal Year		\$1,102,290.08
Less School Board Orders Paid		1,097,284.47
		<hr/>
Balance on Hand June 30, 1972 (Treasurer's Bank Bal.)	\$	5,005.61

HOWARD C. BENNETT
District Treasurer

June 30, 1972

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the School District of Newport, N. H., of which the above is a true summary for the fiscal year ending June 30, 1972 and find them correct in all respects.

CLEON L. JOHNSON
MALCOLM W. ROWELL
Auditors

August 8, 1972

STATEMENT OF BONDED INDEBTEDNESS

As of January 1, 1973

	Junior High Bonds 2.7%	High School Addition Bonds 3.30%	Richards Heating Notes 4.75%
Date of Issue	November 1, 1955	August 1, 1965	July 15, 1969
Original Amount	\$375,000.00	\$695,000.00	\$50,000.00
Annual Maturity Date	November 1	August 1	July 15
Interest Payable	November 1 May 1	August 1 February 1	July 15
Annual Principal	\$20,000.00 (1956-70) \$15,000.00 (1971-75)	\$35,000.00 (1966-84) \$30,000.00 (1985)	\$8,000.00 (1970-73) \$9,000.00 (1974-75)
Amount Outstanding	\$45,000.00	\$450,000.00	\$26,000.00

ENROLLMENT

As of January 1, 1973

School	Grade	No. of Pupils	School Total
Richards Elementary	1	149	
	2	100	
	3	122	
	4	61	432
Towle Elementary	4	58	
	5	132	
	6	126	
	Special Class	9	325
Newport High	7	137	
	8	113	
	9	142	
	10	128	
	11	121	
	12	114	755
Total Number Enrolled in All Schools			<hr/> 1,512

PERSONNEL OF SCHOOL DEPARTMENT 1972-73

Name	Training Institution	Degree or Certificate	Total Years Teaching	Total in Newport through June 1973
NEWPORT HIGH SCHOOL				
Henry F. Buinicky, Principal	St. Anselm's & Keene State College	M. E.	27	25
Rodney J. Walker, Assistant Principal	Eastern Kentucky College	M. A.	11	3
Sandra H. Aldrich, Mathematics	Keene State College	B. E.	12	12
Marshall Barrett Jr., Drafting, Building Engineering	Keene State College	B. E.	3	3
Warren G. Berry Jr., Jr. High Science	Plymouth State College	B. S.	1	1
Joyce Bolduc, English	Plymouth State College	B. S.	3	3
John Couture, French	Marist College	B. A.	3	3
James P. Currier, Industrial Arts - Metal	Keene State College	B. E.	6	5
Howard Dunbar, Mathematics	Southern Methodist University	B. S.	20	3
Carolyn Fellows, Guidance	Keene State College	M. E.	1½	1½
R. Barry Genzlinger, Mathematics	Keene State College	B. E.	5½	5½
Gertrude Heath, Business Education	Plymouth State College	B. E.	11½	11½
Sandra Holt, Mathematics	Plymouth State College	B. E.	4	4
David Houle, Business Education	Plymouth State College	B. E.	6½	6½
Warren D. Hurley*, Social Studies	University of Maryland	B. A.	8	3
Richard M. Kelly, Cooperative Work Experience Coordinator	University of South Carolina	B. S.	3	3

George Koehler, Mathematics	Keene State College	M. E.	8	3
Eugene A. Kuczewski, Biology	St. Anselm's College	B. A.	5	3
Spencer Laramie, Physics - Chemistry	Plymouth State College	B. E.	6	2
Louise B. Lerley, Home Economics	Farmington State College	B. S.	4	3
Ronald Leslie, Auto Mechanics	Keene State College	B. E.	6	6
Charles Massey, English - Dramatics	Richmond Professional Institute	B.F.A.	6	6
William Massey, Latin - English	Carroll College	B. A.	4	3
Scott Mackechnie, Jr. High Science	Springfield College	B. S.	1	1
Theodore Niboli, Science	University of New Hampshire	B. A.	7	7
John O'Connell, Driver Education, Business Education	Central Connecticut State College	B. S.	2	2
Ronald Pfenning, Mathematics	Keene State College	B. E.	7	7
Thaddeus Piaseczny, Instrumental Music	Plymouth State College	B. S.	3	1
David Rea, English	Colby College	B. A.	1½	1½
Eric Richardson, Art	Keene State College	B. E.	4	4
Robert Ross, English	Keene State College	B. E.	2½	2
Geraldine Rudenfeldt, Vocal Music, Director of Music Department	Keene State College	M. E.	9	9
Judith Shepard, Home Economics	Keene State College	B. E.	5½	5½
Francis X. Smith, Driver Education & Social Studies	Keene State College	B. E.	7	5
Barbara Rosinski §, Social Studies	Keene State College	B. S.	½	½
Eve W. Spanos, English	Syracuse University	B. S.	13	13
Calista Thurlow, Social Studies	University of New Hampshire	B. S.	3	3
William Thurlow Jr., Social Studies - Chairman Social Studies Dept.	American International College	M. A.	8	8

Ollie W. Turpeinen, Social Studies	University of New Hampshire	M. A. 18	18
Robert K. Underhill, Boys' Physical Education	University of Rhode Island	B. S. 20	12
Margot Walker, French	Boston University	B. S. 6	4
David A. White, Industrial Arts	Keene State College	B. E. 1½	1½
Herbert O. Williams, Director of Guidance	University of New Hampshire	M. E. 11	11
Kay L. Yeagley, Girls' Physical Education	Stroudsburg State College	B. S. 4	4
Alda B. Young, Librarian	Keene State College	B. E. 5	3
Maynard R. Young III, Social Studies	University of Maine	B. S. 2	1
Stephen P. Zemianek, English	Keene State College	B. E. 10	10

* Resigned as of 12/22/72

§ Began 1/10/73

AIDES

Stella Blodgett — High School
Deborah Couture — Library
Doris Dunbar
Mary Ann Fellows — Junior High
Charleen Smith — Junior High

FOOD SERVICE

Flora Lacroix

TOWLE ELEMENTARY SCHOOL

Alkiveadis Juris, Principal	Plymouth State College	M. E. 22	19
Donald Lord, Head Teacher, Grade 5	Keene State College	B. E. 4	3
Kathryn Niboli, Grade 4	University of Massachusetts	B. A. 3	1
Martha Swain, Grade 4	Keene State College	B. E. 15	14
Bonnie Flint, Grade 5	Keene State College	B. E. 2½	2½
Viola Gay, Grade 5	Keene State College	B. E. 1½	1½

Richard Wallace, Grade 5
 Charleene F. Burke, Grade 6
 Dorothy Flint, Grade 6
 Dante Mastro III, Grade 6
 Velma Stillson, Grade 6
 Helen Conroy, Special Education

Bridgewater State College
 Keene State College
 University of New Hampshire
 New England College
 Bridgewater State College
 Keene State College

B. E. 4
 B. E. 12
 M. E. 25
 B. A. 1
 B. S. 8
 B. E. 30

Marlene Kennedy — Teacher Aide
 Judith Ross — Teacher Aide
 Jean Bates — Title I — Reading Aide — E.S.E.A.

RICHARDS ELEMENTARY SCHOOL

Alkiveadis Juris, Principal
 Pauline Maynard, Head Teacher, Grade 1
 Lois Cragin, Grade 1
 Ann Fontaine, Grade 1
 Maureen Genzlinger, Grade 1
 Laurie Krushenisky, Grade 1
 Marjorie Soucy, Grade 1
 Susan White, Grade 1
 Sharon DeMayo, Grade 2
 Irene Johnson, Grade 2
 Roxanne Jones, Grade 2
 Virginia Wiggins, Grade 2
 Nancy Barton, Grade 3
 Linda Ritchie, Grade 3

Plymouth State College
 Keene State College
 Keene State College
 Keene State College
 Temple Buell College
 Keene State College
 Plymouth State College
 Keene State College
 Keene State College
 Plymouth State College
 Aroostock State College
 Keene State College
 Keene State College

M. E. 22
 2-Year Certificate 35½
 B. E. 29½
 B. E. 3
 B. E. 5
 B. A. 6
 B. E. 10
 B. E. 1
 B. E. 11½
 B. E. 15
 B. E. 3
 B. E. 23
 B. E. 2
 B. E. 2

Joan Willey, Grade 3	Keene State College	B. E. 12½	12½
Celia Wright, Grade 3	Keene State College	B. E. 14½	14½
Katharine Coggeshall, Grade 4	Keene State College	3-Year Certificate	25
Grace Scranton, Grade 4	Keene State College	3-Year Certificate	33

Eileen Coombs — Reading — Title I — E.S.E.A.
 Irene Pillsbury — Reading Aide — Title I — E.S.E.A.
 Jane Ronan — Reading Aide — Title I — E.S.E.A.
 Anna Britton — Teacher Aide
 June F. Buck, R.N.

SCHOOL NURSE

CUSTODIANS

Charles Newton, Head	Newport High School
Henry Hoyt	Newport High School
Arvo Wirkkala	Newport High School
Richard Wilcox	Newport High School
Donald Lussier	Newport High School
Chauncey Littlefield	Newport High School
Francis Hennessey	Richards Elementary
Robert Babcock	Richards Elementary
Howard Smith	Towle Elementary

BUS DRIVERS

Charles Newton	Donald Lussier
Robert Babcock	Arvo Wirkkala
Richard Wilcox	Chauncey Littlefield
Gardiner Stetson	

NEWPORT SCHOOL BUDGETS

1973-74 with comparisons

	1972-73 Revised Budget	1973-74 School Board's Budget	1973-74 Budget Committee's Budget
Administration:			
Salaries of District Officers	\$ 1,220.00	\$ 1,264.00	\$ 1,264.00
Contracted Services	375.00	402.00	402.00
Other Expenses	1,170.00	3,425.00	1,170.00
Instruction:			
Teachers' Salaries	686,355.00	743,825.00	705,555.00
Salaries—Aides	16,586.00	17,267.00	17,267.00
Salaries—Clerical Assistants	9,724.00	10,829.00	10,800.00
Textbooks	13,175.00	13,470.00	13,470.00
Library & Audiovisual Mat.	9,150.00	10,920.00	10,000.00
Teaching Supplies	21,175.00	24,608.00	22,000.00
Contracted Services	3,625.00	3,625.00	2,500.00
Other Expenses	7,125.00	11,735.00	10,235.00
Attendance Services:	100.00	100.00	100.00
Health Services:	8,550.00	9,400.00	9,400.00
Pupil Transportation:	21,800.00	30,200.00	24,500.00
Operation of Plant:			
Salaries of Janitors	50,336.00	53,590.00	49,456.00
Supplies	5,410.00	6,330.00	6,330.00
Heat for Buildings	12,700.00	12,700.00	12,700.00
Utilities	12,650.00	16,016.00	16,016.00
Maintenance of Plant:			
Replacement of Equipment	3,825.00	7,000.00	5,781.00
Repairs to Equipment	5,153.00	5,425.00	5,425.00
Repairs to Buildings	14,460.00	17,450.00	17,450.00
Insurance:	11,377.00	11,091.00	11,091.00
Student-Body Activities:			
Athletics	7,000.00	7,350.00	7,350.00

Salaries for Extracurricular Activities	8,650.00	9,600.00	9,600.00
Capital Outlay:			
New Equipment	4,500.00	12,935.00	10,560.00
Retirement & Social Security:	63,907.00	74,033.00	74,033.00
Health Insurance:	7,000.00	7,000.00	6,100.00
Debt Service from Current Monies:			
Principal of Debt	58,000.00	58,000.00	58,000.00
Interest on Debt	18,460.00	16,520.00	16,520.00
Outgoing Transfer Accounts:			
Tuition	3,996.00	4,218.00	4,218.00
Transportation	750.00	750.00	750.00
District Share of Supervisory Union Expenses	28,219.86	33,919.32	33,919.32
Federal Lunch Reimbursement:			
(In and Out Item)	17,000.00	26,000.00	26,000.00
	\$1,133,523.86	\$1,260,997.32	\$1,199,962.32

ESTIMATED INCOME

	Estimated or Actual 1972-73	School Board's Estimated Income 1973-74	Budget Comm. Estimated Income 1973-74
Bal. on Hand, June 30, 1973	\$ 5,005.61	\$	\$
Revenue from Local Sources:			
Rental of Property	1,000.00	1,200.00	1,200.00
Revenue from State Sources:			
Foundation Aid	5,318.67	15,000.00	15,000.00
School Building Aid	13,615.99	20,000.00	20,000.00
Driver Education Reimb.	3,000.00	5,000.00	5,000.00
Sweepstakes	23,655.89	25,000.00	25,000.00
AREA School Aid	442.92	443.00	443.00
Revenue from Federal Sources:			

N. D. E. A. Title III	3,100.00	1,525.00	1,525.00
Vocational Education	23,100.00	25,900.00	25,900.00
Federal Lunch Reimb.	17,000.00	26,000.00	26,000.00

Refunds:

Sale of Supplies	1,000.00	800.00	800.00
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**Amounts Received from Other
School Districts In State:**

Tuition	101,796.00	110,710.00	110,710.00
	<hr/>	<hr/>	<hr/>
	\$ 198,035.08	\$ 231,578.00	\$ 231,578.00

District Assessment:

From Property Taxes	741,325.78	826,247.32	765,212.32
Payment in Lieu of Taxes			
(from Business Profits Tax)	*194,163.00	*203,172.00	*203,172.00
	<hr/>	<hr/>	<hr/>
	\$1,133,523.86	\$1,260,997.32	\$1,199,962.32

* Figures prepared by New Hampshire State Tax Commission

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District, in the Town of Newport, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the third day of March 1973 at 1 o'clock to act upon the Articles set forth in this Warrant. Article 1 of the Warrant covering the election of Moderator, Clerk, Treasurer, Members of the School Board, and Auditors, will be acted upon at 1 o'clock p.m. and voting will be by official ballot and check lists, and the polls will remain open for this purpose from 1 o'clock p.m. until at least 3 o'clock p.m. At 2 o'clock p.m. the remaining Articles will be acted upon.

Article 1. To choose a Moderator, Clerk, Treasurer, one Member of the School Board and two Auditors for the ensuing year, and to choose two Members of the School Board for the ensuing three years.

Article 2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Article 3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation of such sums as are estimated to be received from the state equalization fund, and other state sources, together with other income; the School Board to certify to the Selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the Town.

Article 4. To see if the District will vote to raise and appropriate the sum of \$9,900 to cover salary and retirement for the employment of an Elementary Guidance Counselor. (Not recommended by the Budget Committee.)

Article 5. To see if the District will vote to raise and appropriate the sum of \$8,250 to cover salary and retirement for the employment of a Special Education teacher at the secondary level. (Not recommended by the Budget Committee.)

Article 6. To see if the District will vote to raise and appropriate the sum of \$2,290 to cover salary and social security for the employment of a Nurse's Aide. (Recommended by the Budget Committee.)

Article 7. To see if the District will vote to raise and appropriate the sum of \$9,415 to cover salary and retirement for the employment of an Art instructor in Grades 1-6 and an allowance for art supplies. (Not recommended by the Budget Committee.)

Article 8. To see if the District will vote to raise and appropriate the sum of \$6,300 to cover salary and social security for the employment of a part-time Librarian for Richards and Towle Elementary Schools and an allowance to build up the elementary libraries. (Not recommended by the Budget Committee.)

Article 9. To see if the District will vote to raise and appropriate the sum of \$1,800 to cover the cost of 90 moveable desks and chairs to replace fixed desks and chairs in three elementary classrooms at Richards School. (Recommended by the Budget Committee.)

Article 10. To see if the District will vote to authorize any unencumbered balance accruing June 30, 1973 be placed in a Capital Reserve Fund to be used toward future school transportation needs to be expended as the School Board shall determine.

Article 11. To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February 1973.

CHRIS T. ARMEN
DENIS MARYN
JOHN LEE
SALLY ELDREDGE
HENRY RODESCHIN

Newport School Board

A True Copy of Warrant — Attest:

CHRIS T. ARMEN
DENIS MARYN
JOHN LEE
SALLY ELDREDGE
HENRY RODESCHIN

Newport School Board

FINANCIAL REPORT OF THE SCHOOL DISTRICT

(Regular Account)

For the Year Ending June 30, 1972

RECEIPTS

Revenue from Local Sources:

Received from Current Appropriation	\$ 880,668.48	
Received from Rent	2,198.79	
Other Revenue from Local Sources	1,306.68	\$ 884,173.95

Revenue from State Sources:

Foundation Aid	22,355.58	
School Building Aid	11,012.58	
Area Vocational School	1,586.44	
Driver Education	4,380.00	
Intellectually Retarded	2,583.77	
Sweepstakes	16,992.50	
Incentive Aid	953.96	
Revenue from Other State Sources	214.67	60,079.50

Revenue from Federal Sources:

National Defense Education Act — Title III	1,244.01	
Vocational Education	19,510.00	
School Lunch & Special Milk Program	26,326.15*	
Other Revenue from Federal Sources	8,110.79	55,190.95

Received from Other Districts in State and Capital Reserve Funds:

Tuition	92,445.79	
Receipts from Capital Reserve Funds	9,357.00	101,802.79

TOTAL NET RECEIPTS FROM ALL SOURCES	\$1,101,247.19
Cash on Hand at Beginning of Year, July 1, 1971	1,042.89

GRAND TOTAL NET RECEIPTS	\$1,102,290.08
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EXPENDITURES

Administration:

Salaries—District Officers	\$ 1,185.00
Contracted Services	432.00
Other Expenses of District Officers	831.84

Instruction:

Salaries of Principals & Teachers	652,140.91
Salaries of Other Instructional Staff	16,847.40
Salaries of Clerical Assistants	9,207.20
Other Salaries	1,046.04
Textbooks	6,771.63
School Libraries & Audiovisual Materials	9,683.28
Teaching Supplies	21,852.60
Contracted Services	3,529.00
Other Expenses	7,569.28
Attendance Services:	
Salary of Truant Officer	100.00
Health Services:	
Salaries	6,500.00
Other Expenses	1,066.20
Pupil Transportation:	
Salaries	8,112.48
Replacement of Vehicles & Equipment	9,357.00
Repairs to Vehicles & Equipment	4,042.55
Supplies	3,106.47
Contracted Services	180.00
Insurance	2,138.41
Other Expenses	4,831.79
Operation of Plant:	
Salaries—Work Study	3,685.90
Salaries—Regular	48,376.69
Supplies for Operation of Plant	6,039.67
Heat for Buildings	10,875.37
Utilities	14,881.08
Maintenance of Plant:	
Replacement of Equipment	883.69
Repairs to Equipment	5,612.72
Repairs to Building	10,227.93
Fixed Charges:	
State Employees' Retirement System	2,334.92
Teachers' Retirement System	15,152.72
F.I.C.A. (Social Security)	33,320.13
Insurance	9,737.89
Other Fixed Charges	5,585.32
School Lunch & Special Milk Program:	
Federal Monies	26,326.15*

Student-Body Activities:

Salaries	8,400.80
Expenditures	6,600.00

Capital Outlay:

Equipment	6,845.12
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Debt Service from Current Monies:

Principal of Debt	58,000.00
Interest on Debt	20,400.00

Outgoing Transfer Accounts:

District Share of Supervisory Union	25,612.94
† Superintendent's Salary	\$ 6,720.00
§ Asst. Superintendent's Salary	4,468.80
‡ Teacher Consultant's Salary	3,964.80
Union Personnel & Expenses	10,459.34
Payments Into Capital Reserve Funds	2,817.55
Other In-State Expenditures	476.78
Expenditures to School Districts or Administrative Units in Another State	1,034.78

Expenditures to Other Than Public Schools:

Tuition to Private Nonsectarian Schools	2,972.44
Transportation	552.80

TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$1,097,284.47
CASH ON HAND AT END OF YEAR, JUNE 30, 1972	5,005.61
GRAND TOTAL NET EXPENDITURES	\$1,102,290.08

* In and out item. Federal reimbursement for school lunch at 6c per student meal.

† \$9,620.00 — Kearsarge; \$2,730.00 — Sunapee; \$710.00 — Goshen-Lempster; \$220.00 — Croydon; \$2,500.00 — from State.

§ \$6,397.30 — Kearsarge; \$1,815.45 — Sunapee; \$472.15 — Goshen-Lempster; \$146.30 — Croydon; \$2,700.00 — from State.

‡ \$5,675.80 — Kearsarge; \$1,610.70 — Sunapee; \$418.90 — Goshen-Lempster; \$129.80 — Croydon; \$2,700.00 — from State.

REPORT OF THE SCHOOL DISTRICT TREASURER

(Building Fund)

for the fiscal year

July 1, 1971 — June 30, 1972

RECEIPTS

Cash on Hand, July 1, 1971 (Treasurer's Bank Balance)	\$32,990.01
Received from All Other Sources	1,408.54
	<hr/>
Total Amount Available for Fiscal Year (Balance & Receipts)	\$34,398.55

EXPENDITURES

Equipment and Supplies	\$ 3,447.08
	<hr/>
Balance on Hand June 30, 1972 (Treasurer's Bank Balance)	\$30,951.47

HOWARD C. BENNETT

District Treasurer

June 30, 1972

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Treasurer of the School District of Newport, N. H., of which the above is a true summary for the fiscal year ending June 30, 1972 and find them correct in all respects.

CLEON L. JOHNSON

MALCOLM W. ROWELL

Auditors

August 8, 1972

END OF YEAR REPORT

To: Superintendent of Schools.

The summary below covers the receipts, expenditures, and balances of the Athletic Account at Newport High School for the fiscal year 1971 to 1972.

Cash on Hand, July 1, 1971 \$ 3.53

Receipts:

School District	\$ 6,600.00	
Admissions	3,359.90	
Other	2,277.36	
	<hr/>	
Total Receipts		\$12,237.26
		<hr/>
AVAILABLE TOTAL		\$12,240.79

Expenditures:

Transportation	\$ 96.00	
Equipment	5,467.07	
Supplies	1,133.06	
Officials	1,873.90	
Other	3,655.00	
	<hr/>	
Total Expenditures		\$12,225.03

CASH BALANCE—June 30, 1972 \$ 15.76

I certify that the above information is true and correct, that the cash balance has been determined by actual count and/or verification of the checkbook balance, and that invoices and other pertinent records as required are on file to substantiate the School Athletic Account transactions.

HENRY F. BUINICKY

Principal

June 27, 1972

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